

A large construction site featuring several pieces of heavy machinery, including a green asphalt paver labeled "SG-6" and a yellow dump truck. Two construction workers in bright yellow safety vests and hard hats are visible; one is operating a piece of equipment near the dump truck, while the other stands nearby. A large amount of dust or smoke is visible around the machinery.

FY14 to FY18 Submittal Idaho Transportation Investment Program



Federal Approval Format

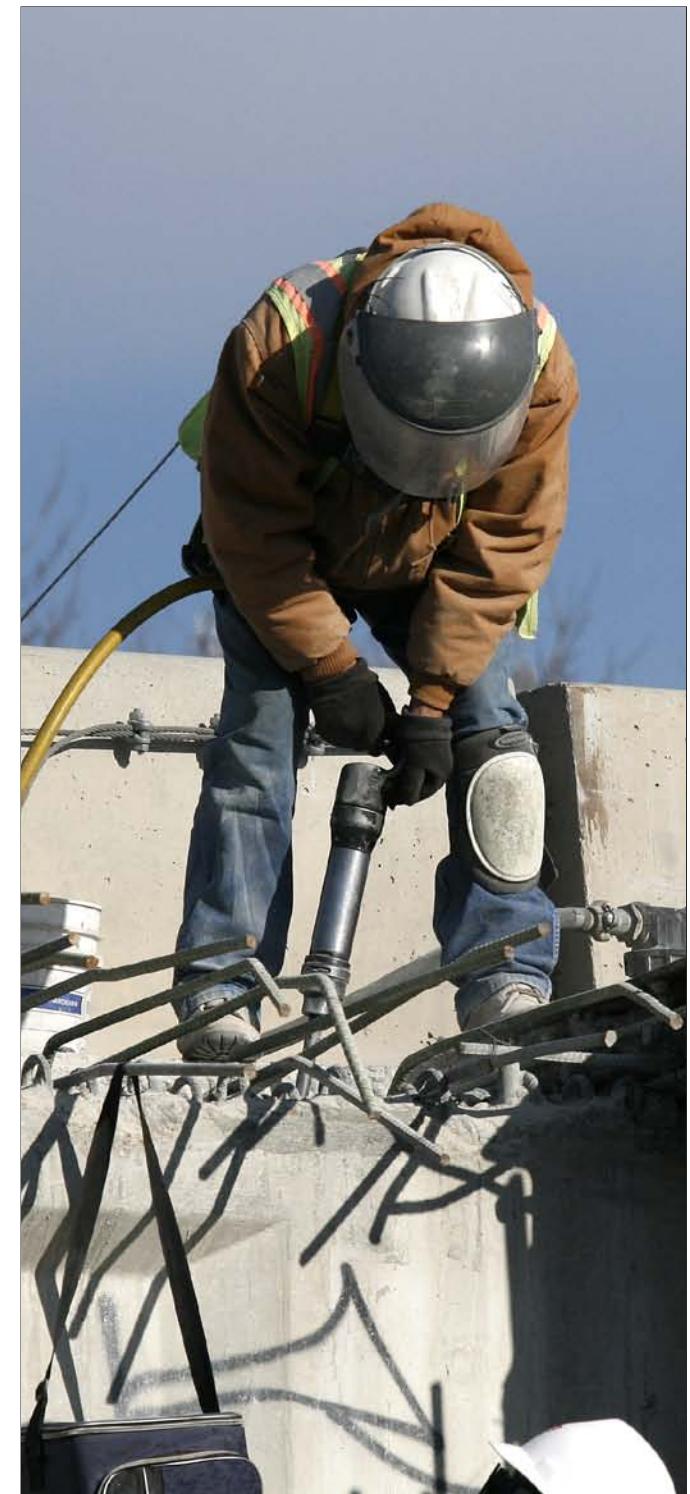
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The Idaho Transportation Investment Program

The Idaho Transportation Investment Program (ITIP) is a multi-modal program that includes highways, bridges, public transportation, railroads, aviation, and non-motorized transportation. Idaho's state and local transportation systems are a network of cross-jurisdictional routes that require cooperation, coordination, and continuous planning to operate, maintain, and improve.

The ITIP's federal document format meets the requirements of the *Moving Ahead for Progress in the 21st Century Act* (MAP-21), the law that provides federal funding for transportation projects to move people and freight.

In compliance with MAP-21 and with SAFETEA-LU (the *Safe, Accountable, Flexible, and Efficient Transportation Equity Act*)—the prior funding authorization law—this ITIP is fiscally constrained and includes at least four years of projects (ref.23 CFR 450.216).

ITIP Development Participants

The department makes federal and state revenue forecasts in January. In February the revenue forecasts are provided to metropolitan planning organizations, the Local Highway Technical Assistance Council (LHTAC), and ITD's six district offices.

In June, a draft ITIP is submitted to the Idaho Transportation Board for review which includes all state and local projects. The draft federal approval document for the ITIP includes references to the draft transportation improvement programs for Idaho's metropolitan planning areas rather than duplicating those projects in this document.

ITIP DEVELOPMENT CALENDAR

January	ITD makes federal and state revenue forecasts.
February	ITD provides its federal and state revenue forecasts to metropolitan planning organizations, the Local Highway Technical Assistance Council (LHTAC), and ITD's six district offices.
April/May	ITD receives project requests from transportation agencies and prepares a draft ITIP.
June	Draft ITIP submitted to the Idaho Transportation Board for Approval.
July	Draft ITIP available for public review and comment.
August	ITD develops final recommended ITIP.
September	Final ITIP submitted to the Idaho Transportation Board for approval.
December	Board-approved ITIP submitted to the Federal Highway Administration and the Federal Transit Administration for approval.
Dec. / Jan.	Federal Highway Administration and the Federal Transit Administration approve ITIP Federal Submittal Document.
Ongoing	ITD obtains input from citizens, elected officials, tribal governments, state and federal agencies, metropolitan planning organizations, the Local Highway Technical Assistance Council, and other interested public and private organizations.

In July, the draft ITIP is available for public review by state and local agencies, transportation stakeholders, and the public. Comments from the public review are taken into consideration as the ITIP is finalized in August. The Idaho Transportation Board approves the final ITIP in September.

In December the ITIP Federal Approval Document is submitted for approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Construction on new ITIP projects can begin following FHWA approval. The Environmental Protection Agency (EPA) has a 30-day review and comment period that typically is concurrent with the FHWA and FTA review.

Project Selection

The Idaho Transportation Department uses road and bridge management systems to select projects that:

- Optimize current and projected funding levels
- Support federally funded local transportation agency plans and programs
- Address system priorities
- Achieve system-performance goals.

Teams of experienced engineers and planners assist in the project-selection process by:

- Analyzing road and bridge data provided by the management systems
- Determining specific program objectives

- Establishing engineering requirements for projects that achieve objectives
- Making recommendations to management on funding levels required to meet objectives
- Balancing program budgets with available revenue

Program Priorities

The ITIP's priorities support the safety, mobility, and economic vitality goals identified in the department's long range transportation plan "Idaho on the Move." The department:

- Is committed to providing facilities that enable the safe movement of people and goods. Safety is considered in all transportation activities, investments, and decision-making processes.
- Promotes accessible, affordable, and convenient transportation choices for the movement of people and goods.
- Strives to keep transportation infrastructure in good repair and ensure uninterrupted service.
- Applies resources to maintain, improve, and expand routes and services that contribute to the state's economic vitality.

The department strategically targets investments to improve safety, enhance mobility, and provide economic opportunity.

ITD uses integrated management systems to ensure transportation investments align with Idaho's transportation vision.



ITIP Federal Document Format

The department, the FHWA, and Idaho's metropolitan planning organizations have agreed on the following improvements to make the ITIP approval process more efficient. These improvements are authorized by 23 CFR 450.216(j), Planning Assistance Standards.

- Routine highway projects are now grouped by their year of expenditure and by important types or geographic areas to highlight investment priorities.

The grouped investment totals also serve as the basis for federal approval of the ITIP, allowing the federal funding of future projects eligible for the investment groups.

For a complete list of projects, see the ITIP web page at itd.idaho.gov/itip (includes project lists sorted in various ways for customer use).

- Highway projects are listed individually only if they meet one or more of the following criteria:
 - Special reporting is required due to the funding source.
 - The project requires an environmental clearance more in-depth than the minimal categorical exclusion (this usually includes projects with right-of-way needs).
 - The project may impact air quality and requires additional analysis within certain metropolitan planning areas.
 - The department or an MPO believes the project warrants individual attention by local officials and stakeholders.

- Because investment groups have not yet been established for public transportation and aeronautics projects, each of these projects are listed individually.
- All future funding and project costs are shown in “year-of-expenditure” dollars. This shows what projects will cost in future dollars. The costs are adjusted with a two-percent annual inflation factor.

Make sure to consider the inflation adjustment when comparing these project budgets to project estimates that are prepared using present value.

Air Quality and Conformity

The Clean Air Act of 1990 (42 U.S.C. 7506(c)) requires all federally funded plans, programs, and projects in non-attainment or maintenance areas conform to the Plan for the Control of Air Pollution in the State of Idaho, commonly known as the State Implementation Plan (SIP) for air quality.

Before receiving Idaho Transportation Board approval, the department works with metropolitan planning organizations (MPOs) to demonstrate air quality conformity in the areas of the state that may have air quality concerns.

The MPOs in those areas have regional long-range transportation plans that take into consideration air quality conformity issues by creating plans focusing on various transportation corridors, pathways, public transportation systems, and transportation system management elements.

Federal Funding, MAP-21

Moving Ahead for Progress in the 21st Century (MAP-21), the current federal transportation authorization bill, became law July 6, 2012, and covers a 27-month period.



The law eliminated many programs. There are now only six core funding programs. Some funding is based on 2009 levels. A lump sum will be provided for each core program.

MAP-21 requires states to set performance targets that support national performance measures, and expands safety efforts.

Funding Assumptions/Forecasts

Federal-Aid Funding Assumptions

Program funding levels for FY14 are based on anticipated MAP-21 apportionments. Forecasted federal highway funding for FY15 through FY18 is flat-lined at FY11 actual apportionment levels (pre-MAP_21). Inflation is estimated at 2 percent annually.

Obligation authority is assumed to be equal to 100% of estimated apportionments. Funding forecasts do not include year-end redistribution of obligational authority not used by other states.

Approximately \$25 million in highway-related federal indirect cost recovery is redirected annually to State Highway System projects.

State Highway Funding Assumptions

Estimates of state funds available for capital construction take into account projected revenues, the reservation of state matching funds for federal-aid, and other operational needs not shown in the ITIP.

An estimated \$24.5 million in state funds are available for highway capital construction in FY14, \$12.5 million in FY15, \$10.2 million in FY16, \$11.0 million in FY17, and \$6.0 million in FY18.

GARVEE Bonding Assumptions

Idaho Code requires that no more than 30% of ITD's federal apportionment can be used for debt service.

- The Idaho Legislature has authorized the department to provide financing of \$857 million to complete the GARVEE program.
- The department uses federal highway revenue to repay the bonds. GARVEE bonds are revenue bonds that do not pledge the full faith and credit of the state of Idaho.

Aeronautics Funding Assumptions

The majority of funding for airport improvements is provided directly to local airport owners by the Federal Aviation Administration.

The local airport owner provides most of the required local match and aeronautics provides the remaining funds.

Aeronautics receives Federal Aviation Administration funding for statewide planning and pavement evaluations. Airports that are not eligible for FAA funding receive matching grants from aeronautics for airport improvements and planning. No increased state funds are available for aeronautics projects or services.

Public Transportation Funding Assumptions

The forecasted federal funding for FY14 through FY18 is flat-lined at MAP-21 FY13 actual apportionments of \$9.4 million for rural capital and services, \$12.0 million for urban capital and services, and \$420,000 for statewide planning.



Dedicated state funds of \$312,000 have been made available for vehicle replacement needs.

This does not include estimates of discretionary funding because they are typically earmarked in annual Congressional Appropriations Acts and are difficult to estimate.

References to Metropolitan Transportation Improvement Plans

As specified in 23 CFR 450.216(b), Transportation Improvement Programs (TIP) developed by the Metropolitan Planning Organizations are included by reference.

- Kootenai Metropolitan Planning Organization (KMPO)**

Website: www.kmpo.net

(Click on “Maps/Data/Publications”)

[2013-2017 Transportation Improvement Program](#)

- Lewis-Clark Valley Metropolitan Planning Organization (LCVMPO)**

Website: www.lewisclarkmpo.org

(Click on “T.I.P.”)

[2014-2017 Transportation Improvement Program](#)

- Community Planning Organization of Southwest Idaho (COMPASS)**

Website: www.compassidaho.org

(Click on “Products & Services,”

“Transportation Improvement Program”)

[FY2014-2018 Regional Transportation Improvement Program](#)

- Bannock Transportation Planning Organization (BTPO)**

Website: www.bannockplanning.org

(Click on “Fiscal Year 2014 – 2017

Metropolitan Transportation Improvement Plan Draft”)

[Fiscal Year 2013 Metropolitan Transportation Improvement Program](#)

- Bonneville Metropolitan Planning Organization (BMPO)**

Website: www.idahofallsidaho.gov

(Click on “City,” “City Departments,” “BMPO,” “Documents”)

[2014 Transportation Improvement Program](#)



Terms Used in this Document

- **District:** The ITD District in which a project is located
- **Expand:** Expansion project
- **Key Number:** A reference number ITD uses to identify projects
- **Program:** Performance Program
- **Rail:** Safety rail
- **Route:** The highway or road on which the project is located
- **Rural (L):** Local rural
- **Total Costs:** Total costs of the project fund source over the life of the project
- **Work Type:** Actual type of work to be completed
- **Sponsor:** The entity responsible for the project and local matching funds
- **Other:** Any other non-ITD funding

Acronyms Used in this Document

- **ADV—CN:** Advanced construction
- **AIR—MTNC:** Airport maintenance
- **AIR—NEW:** New airport facility
- **AIR—PLAN:** Airport planning
- **AVI—SYS:** Aviation system planning
- **BR(S):** State bridge
- **BR—LOC:** Local bridge
- **BR—OFF:** Local bridge, off system

- **CN:** Construction, construction engineering, or capital/purchase costs
- **FA:** Portion of federal aid used on the project
- **FH:** Forest highway
- **HES:** Safety hazard elimination
- **HIPR—T21:** High-priority TEA-21
- **HIPRI—LU:** High-priority SAFETE-LU
- **ITD:** Idaho Transportation Department, or Idaho Transportation Department state funds, or marked for federal funding
- **IMP—BR:** Bridge improvement
- **IMP—CIG:** Connecting Idaho GARVEE
- **IMPR—CMAQ:** Congestion mitigation and air quality
- **IMP—ENH:** Enhancement
- **IMP—EXPAND:** Expansion
- **IMP—PLAN:** System planning
- **IMP—RESTORE:** Restoration
- **IMP—SFTY:** Safety
- **ITDBOARD:** State funds allocated by the Idaho Transportation Board
- **LOC—PART:** Local participation only (STAR)
- **NON-Part:** Non-participant funds not eligible for federal reimbursement
- **OPS:** System support
- **PC:** Professional engineering by consultant
- **PE:** Professional engineering completed by ITD staff
- **PL:** Public lands
- **PRSNV PV:** Pavement preservation
- **PRSVN—BR:** Bridge preservation
- **RW:** Right-of-way acquisition
- **SB:** Scenic byways
- **TIP:** Transportation Investment Program
- **TMA:** Local transportation management area

Notes Used in this Document

- **1:** Project is shown in a metropolitan TIP
- **2:** Project is being advance-constructed with non-federal funds
- **B:** Project addresses ITD's strategic performance measures for bridges
- **C:** Project addresses ITD's strategic performance measures for congestion
- **G:** Grouped project
- **M:** Pavement rehabilitation—minor surface treatment
- **P:** Project addresses ITD's strategic performance measures for pavement
- **R:** Bridge restricts commercial travel
- **S:** Project addresses ITD's strategic performance measures for safety
- **SR:** Bridge sufficiency rating (higher number = better condition using a scale from 1 to 100)
- ***:** Contingent upon successful application of funds

A construction site scene featuring two workers in safety vests and hard hats operating a piece of heavy machinery, likely a paver or screed, on a dirt surface. In the background, a large green piece of equipment, possibly a grader or compactor, is visible. The overall atmosphere is dusty and industrial.

ITIP Section 2

APPROVED FY 2014 - 2018 IDAHO TRANSPORTATION INVESTMENT PROGRAM

This Report is to be used for the Approved ITIP (data as of Dec. 4, 2013)

Estimates of Obligation Authority/Apportionments/Allocations in \$000s with Match (Year-Of-Expenditure Dollars)

Program Name	Idaho Transportation Investment Program (ITIP)												Sum FY14-18	Prel. Dev. & Set-Asides
	FY 2014		FY 2015*		FY 2016*		FY 2017*		FY 2018*		Available	Program		
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program		
Pavement Preservation ¹	48,307	32,682	40,023	35,214	63,235	51,146	63,508	65,271	84,902	65,232	299,975	249,545	-	-
Restoration	70,640	79,980	68,311	67,237	43,946	45,752	69,200	64,705	30,000	20,050	282,097	277,724	-	-
Bridge Preservation ¹	118,947	112,662	108,334	102,452	107,181	96,898	132,708	129,976	114,902	85,282	582,072	527,269	-	-
Bridge Restoration	9,284	7,726	13,081	13,635	12,146	11,229	10,747	10,431	14,352	10,719	59,610	53,740	-	-
Bridge Preservation ¹	38,062	35,502	60,463	56,165	53,378	49,651	35,825	43,401	45,000	51,318	232,728	236,038	-	-
Bridge Restoration	47,346	43,228	73,544	69,801	65,524	60,880	46,572	53,832	59,352	62,037	292,338	289,778	-	-
Expansion	166,293	155,890	181,878	172,253	172,705	157,778	179,280	183,808	174,254	147,319	874,410	817,047	-	-
Early Development	14,108	27,926	2,819	20,400	10,127	26,639	19,371	(2,918)	7,149	-	53,574	72,047	-	-
Formula Debt Service + Fees & Interest	517	857	1,579	552	690	547	152	202	-	150	2,938	2,308	120,000	86,823
System Support	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	300,000	300,000	-	-
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	25,000	25,000	-	-
SHS Other	7,864	8,314	7,252	7,704	7,245	7,702	7,245	7,702	6,500	7,702	36,106	39,124	-	-
Safety - Statewide	23,846	20,120	23,348	18,095	23,666	27,292	9,845	18,003	23,118	22,718	103,823	106,228	-	-
Safety - Federal Rail	1,905	2,108	1,340	1,824	1,435	1,298	1,146	2,981	1,766	2,056	7,592	10,267	-	-
Safety - State Rail	531	521	275	95	250	95	250	118	250	118	1,556	947	-	-
Hwy Safety	26,282	22,749	24,963	20,014	25,351	28,685	11,241	21,102	25,134	24,892	112,971	117,442	-	-
Systems Planning	1,760	1,882	1,852	2,161	1,655	1,921	1,299	1,594	-	1,193	6,566	8,751	-	-
Metropolitan Planning (MPOs)	1,678	1,678	1,782	1,782	1,782	1,782	1,782	1,782	1,782	1,782	8,806	8,806	-	-
State Planning and Research	6,155	6,155	6,586	6,586	6,586	6,586	6,586	6,586	6,586	6,586	32,499	32,499	-	-
Hwy Planning	9,593	9,715	10,220	10,529	10,023	10,289	9,667	9,962	8,368	9,561	47,871	50,056	-	-
TAP - Urban & Rural	3,390	3,390	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	18,234	18,234	-	-
Safe Routes To School	904	722	-	-	-	-	-	-	-	-	904	722	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	9,230	9,230	-	-
Hwy Statewide Competitive	6,140	5,958	5,557	5,557	5,557	5,557	5,557	5,557	5,557	5,557	28,368	28,186	-	-
STP - Local Urban	8,393	8,678	8,918	8,922	8,918	9,041	8,918	9,688	8,918	8,377	44,065	44,706	33,122	31,557
STP - Transportation Mgt Area	8,933	9,064	9,490	9,167	9,490	9,143	9,490	8,873	9,490	7,881	46,893	44,128	19,360	7,450
STP - Local Rural	12,425	12,737	13,508	13,812	13,508	15,092	13,508	15,487	13,508	14,127	66,457	71,255	27,556	9,142
TAP - Transportation Mgt. Area	453	460	494	363	494	500	494	383	494	415	2,429	2,121	988	766
Bridge - Local	5,447	5,427	5,447	5,071	5,447	5,486	5,447	5,420	5,447	4,010	27,235	25,414	11,112	11,143
Bridge - Off System	4,085	3,910	4,085	4,732	4,085	2,651	4,085	3,876	4,085	6,674	20,425	21,843	8,333	7,044
Hwy Local	39,736	40,276	41,942	42,067	41,942	41,942	41,942	43,726	41,942	41,485	207,504	209,466	100,472	67,102
Hwy Federal Formula & State Funds	330,533	331,685	336,210	339,075	333,640	339,110	334,455	329,140	328,904	296,665	1,663,742	1,635,676	220,472	153,925
High Priority (SAFETEA-LU)	7,211	7,211	-	-	4,997	4,997	-	-	-	-	12,208	12,208	-	-
High Priority (TEA-21)	4,424	4,424	18,426	18,426	6,969	6,969	-	-	-	-	29,819	29,819	-	-
Discretionary Earmarks (carried over)	5,587	5,587	833	833	-	-	-	-	-	-	6,420	6,420	-	-
Emergency Relief	1,072	1,072	-	-	-	-	-	-	-	-	1,072	1,072	-	-
Federal Lands Access	13,898	8,400	13,898	5,400	13,898	10,000	13,898	5,400	13,898	5,400	69,490	34,600	13,898	-
Indian Reservation Roads	812	812	820	820	816	816	877	877	-	-	3,326	3,326	-	-
Other Federal Non-Formula	1,675	1,675	370	370	370	370	370	370	370	370	3,155	3,155	-	-
Hwy Other Federal Programs	34,679	29,181	34,347	25,849	27,050	23,152	15,145	6,647	14,268	5,770	125,490	90,600	13,898	-
Federal Non-Participating	1,930	1,930	-	-	-	-	-	-	-	-	1,930	1,930	2,154	2,154
Local/Private Partnership	9,550	9,550	3,150	3,150	10	10	-	-	-	-	12,710	12,748	12,326	12,326
Hwy Other State Programs	11,480	11,480	3,150	3,150	10	10	-	-	-	-	14,640	14,678	14,480	14,480
GARVEE SFY12 Leg. Authorization ²	85,000	85,000	-	-	-	-	-	-	-	-	85,000	85,000	-	-
Highways Total	85,000	85,000	-	-	-	-	-	-	-	-	85,000	85,000	-	-
Capital Operations	461,692	457,346	373,707	368,074	360,700	362,272	349,600	335,788	343,172	302,473	1,888,872	1,825,953	248,850	168,405
Public Transit Total (FA Only)	8,750	8,750	5,941	5,141	6,075	5,118	6,773	5,672	14,708	4,357	42,247	29,038	-	-
New Airport Facilities	25,996	25,996	15,879	14	15,745	13,241	15,047	12,390	7,112	2,107	79,779	53,748	-	-
Airport Facility Maintenance	25,279	25,279	14,575	14,575	20,354	10,877	10,877	13,264	13,264	341	84,349	84,349	-	-
Airport Planning	982	982	2,532	1,211	1,211	5,200	5,200	278	278	278	10,266	10,266	-	-
Aviation System Planning	278	278	278	278	278	278	278	278	278	278	1,390	1,390	-	-
Aeronautics Total	63,982	63,982	61,049	61,049	49,257	49,257	50,951	50,951	46,010	46,010	271,249	271,249	-	-
Grand Total	560,420	556,074	456,576	434,278	431,777	429,888	422,371	404,801	411,002	354,947	2,282,147	2,179,988	248,850	168,405

* Available estimates are to be used for planning purposes only. FFY14 is last year of MAP-21 transportation act. Out-years assume FY 2011 actual funding levels.

Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation.

¹ Buying power preserved for 2 - 5% inflation.

² GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

FY 2014 - 2018 IDAHO TRANSPORTATION INVESTMENT PROGRAM (December 4, 2013)

Grouped Project FHWA Control Totals

Cost in Thousands of Year-Of-Expenditure Dollars

Group Name	Idaho Transportation Improvement Program					FY14-18
	FY14	FY15	FY16	FY17	FY18	
Kootenai Metropolitan Planning Organization (KMPO)	7,056	3,341	7,071	15,510	11,046	44,024
Lewis-Clark Valley Metropolitan Planning Organization (LCVMPO)	265	4,810	2,503	1,079	72	8,729
Community Planning Association of Southwest Idaho (COMPASS)	44,631	26,302	16,170	29,521	13,377	130,001
Bannock TransportationPlanning Organization (BTPO)	10,351	2,076	2,755	4,955	1,732	21,869
Bonneville Metropolitan Planning Organization (BMPO)	1,683	3,342	7,563	4,048	5,229	21,865
Hwy Projects within Metropolitan Planning Areas	63,986	39,871	36,062	55,113	31,456	226,488
Pavement Preservation Restoration	32,097	27,389	33,789	46,361	55,666	195,302
	46,959	49,986	35,396	43,712	20,050	196,103
Bridge Preservation Bridge Restoration	79,056	77,375	69,185	90,073	75,716	391,405
	7,726	9,438	11,229	10,430	10,719	49,542
	19,498	24,471	39,332	7,025	35,945	126,271
Expansion Early Development Formula Debt Service + Fees & Interest	27,224	33,909	50,561	17,455	46,664	175,813
	106,280	111,284	119,746	107,528	122,380	567,218
	-	-	-	-	-	-
	405	-	120	-	50	575
	-	-	-	-	-	-
System Support State Board Unallocated	405	-	120	-	50	575
	3,298	2,562	2,702	2,702	2,702	13,966
	5,000	5,000	5,000	5,000	5,000	25,000
Safety - Statewide Safety - Federal Rail Safety - State Rail	8,298	7,562	7,702	7,702	7,702	38,966
	10,095	12,583	12,212	12,586	16,844	64,320
	1,458	1,028	1,299	2,015	2,056	7,856
	30	35	95	118	118	396
Systems Planning Metropolitan Planning State Planning and Research	11,583	13,646	13,606	14,719	19,018	72,572
	1,357	2,135	1,711	1,593	1,191	7,987
	-	-	-	-	-	-
	6,155	6,587	6,587	6,587	6,587	32,503
Transportation Alternatives - Urban & Rural Safe Routes to School CMAQ Recreational Trails	7,512	8,722	8,298	8,180	7,778	40,490
	-	-	-	-	-	-
	475	-	-	-	-	475
	-	-	-	-	-	-
	1,846	1,846	1,846	1,846	1,846	9,230
STP - Local Urban Areas STP - Transportation Mgt Area (TMA) STP - Local Rural Areas Transportation Alternatives - TMA Bridge, Local Areas Bridge, Off System	2,321	1,846	1,846	1,846	1,846	9,705
	680	5,059	6,155	3,139	-	15,033
	-	-	-	-	-	-
	6,085	7,226	4,438	10,850	5,360	33,959
	-	-	-	-	-	-
	2,112	4,560	5,334	406	2,885	15,297
	3,810	3,162	2,594	2,807	831	13,204
Hwy Local Hwy Federal Formula & State Funds	12,687	20,007	18,521	17,202	9,076	77,493
	149,086	163,067	169,839	157,177	167,850	807,019
Emergency Relief (carried over) Federal Lands Access Indian Reservation Roads Other Federal Non-Formula	1,072	-	-	-	-	1,072
	8,400	5,400	10,000	5,400	5,400	34,600
	-	-	-	-	-	-
	370	370	370	370	370	1,850
Hwy Other Federal Programs	9,842	5,770	10,370	5,770	5,770	37,522
Federal Non-Participating Local/Private Partnership	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Hwy Other Programs Hwy Projects Outside of Metropolitan Planning Areas	158,928	168,837	180,209	162,947	173,620	844,541

Notes:

Highways groupings include projects that have or are expected to receive environmental categorical exclusions per 23 CFR 450.216(j).

Regionally significant projects are detailed in the STIP.

All public transit projects are currently detailed within the STIP.

All aeronautics projects are currently detailed within the STIP.

Please see the Idaho Transportation Department planning web site for project candidates within these groupings (costs in current dollars).

Approved:
JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
9/19/2013

District 1 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES					
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER						
STC-5752, S FK CDA RV RD BR, S OF ENAVILLE M 11993 MP 1.01 - 1.36	SHOSHONE COUNTY	Br/APPERS	BrRepl	SR# 7.0	CN	3,315	-	-	-	-	-	3,315	3,072	-	243						
					PE	-	-	-	-	-	-	628	582	-	46						
					RW	-	-	-	-	-	-	308	286	-	22						
SH 3, ST JOE RIVER BR, ST MARIES 13383 MP 84.678 - 84.758	STATE OF IDAHO (ITD)	BR/APPERS	BrRepl	SR# 48.0	CN	-	-	-	8,804	-	-	8,804	8,157	647	-	B					
					PE & PC	190	61	31	-	-	-	802	744	58	-						
					RW	-	-	832	-	-	-	832	771	61	-						
SH 3, ST MARIES RR BR 13384 MP 84.63 - 84.641	STATE OF IDAHO (ITD)	BR/APPERS	BrRepl	SR# 50.7	CN	-	-	-	1,437	-	-	1,437	1,332	105	-						
					PE	45	31	16	-	-	-	252	235	17	-						
					RW	-	-	104	-	-	-	104	97	7	-						
SH 3, CATTLE PASS CR BR, BENEWAH CO 13385 MP 82.872 - 82.872	STATE OF IDAHO (ITD)	BR/APPERS	BrRepl	SR# 52.4	CN	-	-	-	179	-	-	179	165	14	-	B					
					PE & PC	80	26	21	-	-	-	287	265	22	-						
					RW	-	-	104	-	-	-	104	97	7	-						
Notes: (M): 1-R Pavement Rehabilitation SR: Bridge Sufficiency Rating (low number = poor condition) 1: Project is also shown in a Metropolitan Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP B: Project addresses Bridge DOH Strategic Needs C: Project addresses Congestion DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs S: Project addresses Safety DOH Strategic Needs W: Work zone safety priority * Contingent upon successful application for funds						CN	3,315	-	-	10,420	-	-	13,735	12,726	766	243					
						PE	315	118	68	-	-	-	1,969	1,826	97	46					
						RW	-	-	1,040	-	-	-	1,348	1,251	75	22					
						Total	3,630	118	1,108	10,420	-	-	17,052	15,803	938	311					
						Federal	3,364	109	1,027	9,655	-	-									
						ITD	23	9	81	765	-	-									
						Other	243	-	-	-	-	-									
						Non-Fed%	7.34%	7.34%	7.34%	7.34%	-	-									
						Non-Part.	-	-	-	-	-	-									



FY 2014 - 2018 ITIP
Outside KMPO MPA

Prog Grp: Transit Projects (System)
Sort: District, KeyNo (STIP Sort)

District 1 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST RATING	PROGRAM FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
13762	TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US9 MP 0 - 0	COEUR D'ALENE TRIBE	PUB TRANS	Transit Admin/ TRNS-OPS	CN	391	-	-	-	-	-	391	391	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
13766	TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US9 MP 0 - 0	COEUR D'ALENE TRIBE	PUB TRANS	Transit Admin/ TRNS-OPS	CN	-	391	-	-	-	-	391	391	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14198	1A.L002, GREATER SANDPOINT AREA, FIXED ROUTE MP 0 - 0	DOVER	PUB TRANS	Transit Admin/ TRNS-OPS	CN	238	-	-	-	-	-	238	238	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14199	1A.L002, GREATER SANDPOINT AREA, DEMAND RESPO MP 0 - 0	DOVER	PUB TRANS	Transit Admin/ TRNS-OPS	CN	77	-	-	-	-	-	77	77	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14200	1A.L011, OLD TOWN/PRIEST RIVER TO SANDPOINT, DE MP 0 - 0	SPECIAL MOBILITY SERVICES INC	PUB TRANS	Transit Admin/ TRNS-OPS	CN	24	-	-	-	-	-	24	24	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14201	1B.L003, SILVER VALLEY AREA, FIXED ROUTE MP 0 - 0	SHOSHONE COUNTY	PUB TRANS	Transit Admin/ TRNS-OPS	CN	131	-	-	-	-	-	131	131	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14202	1B.L003, SILVER VALLEY AREA, DEMAND RESPONSE/P MP 0 - 0	SHOSHONE COUNTY	PUB TRANS	Transit Admin/ TRNS-OPS	CN	18	-	-	-	-	-	18	18	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14203	1B.L004, ST. MARIES AREA, DEMAND RESPONSE/ PARA MP 0 - 0	VALLEY VISTA CARE CORPORATIO	PUB TRANS	Transit Admin/ TRNS-OPS	CN	94	-	-	-	-	-	94	94	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14206	1B.L009, SHOSHONE,BENEWAH,&KOOTENAI, DEMAND MP 0 - 0	VALLEY VISTA CARE CORPORATIO	PUB TRANS	Transit Admin/ TRNS-OPS	CN	10	-	-	-	-	-	10	10	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14207	1B.L029, VALLEY VISTA CARE CORP, CAPITAL PURCHA Transit Capital	VALLEY VISTA CARE CORPORATIO	TRNS-CAP	5310 SUrb	CN	43	-	-	-	-	-	43	43	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14208	1B.L040, SILVER VALLEY INTO CD'A, DEMAND RESPON MP 0 - 0	SHOSHONE COUNTY	PUB TRANS	Transit Admin/ TRNS-OPS	CN	21	-	-	-	-	-	21	21	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	

District 1 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands FA Only) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM					NOTES
							PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
1B.L007, CITYLINK-BUS SERVICE CDA CASINO TO DES 14209 COEUR D'ALENE	TransitOps/Capital TRNS-CAP	1	CN PE RW	COEUR D'ALENE	MP 0 - 0 PUB TRANS	5311	CN	127	-	-	-	-	-	127	127	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
1B.L007, CITYLINK-BUS SERVICE CDA CASINO TO DES 14209 COEUR D'ALENE	TransitOps/Cap TRNS-OPS	1	CN PE RW	COEUR D'ALENE	MP 0 - 0 PUB TRANS	5311	CN	254	-	-	-	-	-	254	254	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
Notes: (M): 1-R Pavement Rehabilitation SR: Bridge Sufficiency Rating (low number = poor condition) 1: Project is also shown in a Metropolitan Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP B: Project addresses Bridge DOH Strategic Needs C: Project addresses Congestion DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs S: Project addresses Safety DOH Strategic Needs W: Work zone safety priority * Contingent upon successful application for funds Phases: CN - Construction includes utilities, construction engineering, and purchases PE - Preliminary Engineering listed as PE & PC if consultant costs exist RW - Right-Of-Way Acquisition							CN	1,428	391	-	-	-	-	1,819	1,819	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
							Total	1,428	391	-	-	-	-	1,819	1,819	-	-	
							Federal	1,428	391	-	-	-	-	1,819	1,819	-	-	
							ITD	-	-	-	-	-	-	1,819	1,819	-	-	
							Other	-	-	-	-	-	-	1,819	1,819	-	-	
							Non-Fed%	0.00%	0.00%					1,819	1,819	-	-	
							Non-Part.	-	-	-	-	-	-	1,819	1,819	-	-	
														1,819	1,819	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 1 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
AERO, PRIEST RIVER, ACQUIRE LAND 10227 MP 0 - 0	APT DEV	NewPave BONNER COUNTY	GA-APT	CN PE RW	-	210	-	-	-	-	-	210	189	-	21	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, KELLOGG, ACQUIRE LAND, RUNWAY REHAB. 11721 MP 0 - 0	APT DEV	NewPave SHOSHONE COUNTY	GA-APT	CN PE RW	-	206	-	-	-	-	-	206	185	-	21	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, COEUR D'ALENE, REHAB. TAXIWAY 12558 MP 0 - 0	APT DEV	PaveRehab APT-MTNC	GA-APT	CN PE RW	-	-	-	-	1,667	-	-	1,667	1,500	-	167	1
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, SANDPOINT, LAND ACQUISITION 12560 MP 0 - 0	APT DEV	NewPave BONNER COUNTY	GA-APT	CN PE RW	-	4,444	-	-	-	-	-	4,444	4,000	-	444	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, SANDPOINT, RELOCATE RUNWAY 12564 MP 0 - 0	APT DEV	NewPave APT-NEW	GA-APT	CN PE RW	-	-	-	-	3,900	-	-	3,900	3,510	-	390	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, KELLOGG, EXPAND APRON 13165 MP 0 - 0	APT DEV	NewPave APT-NEW	GA-APT	CN PE RW	-	-	-	-	-	833	-	833	750	-	83	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, ST MARIES, EXPAND APRON 13166 MP 0 - 0	APT DEV	NewPave APT-NEW	GA-APT	CN PE RW	-	-	1,056	-	-	-	-	1,056	950	-	106	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, BONNERS FERRY, REHAB RUNWAY, TAXIWAY, 14088 MP 0 - 0	APT DEV	PaveRehab APT-MTNC	GA-APT	CN PE RW	-	263	-	-	-	-	-	263	237	-	26	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, COEUR D'ALENE, WILDLIFE ASSESSMENT 14089 MP 0 - 0	APT PLN	Land APT-PLAN	GA-APT	CN PE RW	-	111	-	-	-	-	-	111	100	-	11	1
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, KELLOGG, REHABILITATE RUNWAY 14090 MP 0 - 0	APT DEV	PaveRehab APT-MTNC	GA-APT	CN PE RW	-	139	-	-	-	-	-	139	125	-	14	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
AERO, PRIEST RIVER, ENVIRONMENTAL ASSESSMENT 14091 MP 0 - 0	APT PLN	Land APT-PLAN	GA-APT	CN PE RW	-	50	-	-	-	-	-	50	45	-	5	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 1 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14092	AERO, SANDPOINT, WILDLIFE ASSESSMENT MP 0 - 0		1	Land	APT PLN	CN PE RW	CN	111	-	-	-	-	-	111	100	-	11	
	BONNER COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14093	AERO, ST MARIES, ACQUIRE LAND MP 0 - 0		1	NewPave BENEWAH COUNTY	APT DEV	CN PE RW	CN	250	-	-	-	-	-	250	225	-	25	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14094	AERO, ST MARIES, ENVIRONMENTAL ASSESSMENT MP 0 - 0		1	Land	APT PLN	CN PE RW	CN	111	-	-	-	-	-	111	100	-	11	
	BENEWAH COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14095	AERO, BONNERS FERRY, MASTER PLAN MP 0 - 0		1	Land	APT PLN	CN PE RW	CN	-	167	-	-	-	-	167	150	-	17	
	BOUNDARY COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14096	AERO, SANDPOINT, INSTALL FENCING MP 0 - 0		1	NewPave BONNER COUNTY	APT DEV	CN PE RW	CN	-	200	-	-	-	-	200	180	-	20	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14097	AERO, KELLOGG, ACQUIRE LAND MP 0 - 0		1	NewPave SHOSHONE COUNTY	APT DEV	CN PE RW	CN	-	-	111	-	-	-	111	100	-	11	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14098	AERO, BONNERS FERRY, ENVIRONMENTAL ASSESSM MP 0 - 0		1	Land	APT PLN	CN PE RW	CN	-	-	-	-	80	-	80	72	-	8	
	BOUNDARY COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14099	AERO, COEUR D'ALENE, CONSTRUCT TAXIWAY MP 0 - 0		1	NewPave KOOTENAI COUNTY	APT DEV	CN PE RW	CN	-	-	-	-	4,611	-	4,611	4,150	-	461	1
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 1 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES			
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER			
					CN	5,479	783	1,167	5,567	5,524	-	18,520	16,668	-	1,852			
					PE	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-			
					Total	5,479	783	1,167	5,567	5,524	-	18,520	16,668	-	1,852			
					Federal	4,931	705	1,050	5,010	4,972	-							
					ITD	-	-	-	-	-	-							
					Other	548	78	117	557	552	-							
					Non-Fed%	10.00%	10.00%	10.00%	10.00%	10.00%	-							
					Non-Part.	-	-	-	-	-	-							

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

District 2 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST RATING	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM					NOTES
							2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
US 95, THORN CR RD TO MOSCOW, PH 1 M 09294 MP 337.2 - 343.982	RECONST/R PlmxPav STATE OF IDAHO (ITD)		2	CN PE RW	NH	-	20,400	-	-	-	-	-	20,400	18,903	1,497	-	C
						-	-	-	-	-	-	-	849	787	62	-	P
US 95, THORN CR RD TO MOSCOW, PH 1 M 09294 MP 337.2 - 343.982	RECONST/R PlmxPav STATE OF IDAHO (ITD)		2	CN PE RW	HIPRI	-	18,426	-	-	-	-	-	18,426	14,741	3,685	-	C
						-	-	-	-	-	-	-	312	250	62	-	P
US 95, THORN CR RD TO MOSCOW, PH 1 M 09294 MP 337.2 - 343.982	RECONST/R PlmxPav STATE OF IDAHO (ITD)		2	CN PE RW		129	500	-	-	-	-	-	500	500	-	-	C
						-	-	-	-	-	-	-	-	-	-	-	P
US 95, JCT GREEN CR RD & US 95 B IC, N of COTTONW M 11034 MP 255.3 - 255.8	SAFTY/TRAFF Safelmpr STATE OF IDAHO (ITD)		2	CN PE RW	EARLY	NH	-	-	-	-	-	Unfunded	3,328	3,084	244	-	
						-	-	-	-	-	-	-	-	-	-	-	
SH 7, GILBERT GRADE, CLEARWATER CO 12319 MP 36.783 - 48.869	RESRF/REST UndSrfType STATE OF IDAHO (ITD)		2	CN PE RW	RESTORE	STP	747	-	-	-	-	-	747	692	55	-	
						-	-	-	-	-	-	-	44	40	4	-	
						-	-	-	-	-	-	-	79	73	6	-	
LOCAL, PEDESTRIAN SAFETY IMPROVEMENTS, LAPWA M 13018 MP 0 - 0	ENV PRESV BikePedTrl NEZ PERCE COUNTY		2	CN PE RW	OTH-FED		646	-	-	-	-	-	646	646	-	-	
						-	-	-	-	-	-	-	71	71	-	-	

Notes:

(M): 1-R Pavement Rehabilitation

SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

CN	1,393	39,326	-	-	-	3,328
PE	-	-	-	-	-	-
RW	-	-	-	-	-	-
Total	1,393	39,326	-	-	-	3,328
Federal	1,338	34,143	-	-	-	3,084
ITD	55	5,183	-	-	-	244
Other	-	-	-	-	-	-
Non-Fed%	3.94%	13.18%				7.34%
Non-Part.	-	-	-	-	-	-

District 2 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM					NOTES
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
2.D004, DEMAND/RESPONSE SVCS AND VOLUNTEER D 14213	MP 0 - 0 PUB TRANS COUNCIL ON AGING & HUMAN SER	2	CN PE RW	Transit Admin/ TRNS-OPS	5311	67	-	-	-	-	-	-	-	67	67	-	-	-	
2.D004, VOLUNTEER DRIVER NETWORK DISTRICT-WID 14214	MP 0 - 0 PUB TRANS DISABILITY ACTION CENTER NW, IN	2	CN PE RW	Transit Admin/ TRNS-OPS	5310 SURb	36	-	-	-	-	-	-	-	36	36	-	-	-	
2A.L001, CITY OF MOSCOW, FIXED ROUTE 14215	MP 0 - 0 PUB TRANS REGIONAL PUBLIC TRANSPORTATI	2	CN PE RW	Transit Admin/ TRNS-OPS	5311	236	-	-	-	-	-	-	-	236	236	-	-	-	
2A.L002, CITY OF MOSCOW, DEMAND RESPONSE/PAR 14216	MP 0 - 0 PUB TRANS REGIONAL PUBLIC TRANSPORTATI	2	CN PE RW	Transit Admin/ TRNS-OPS	5311	106	-	-	-	-	-	-	-	106	106	-	-	-	
2C.L001, UNSERVED AREAS OF LMMN 2C, FIXED ROUT 14217	MP 0 - 0 PUB TRANS NEZ PERCE TRIBE	2	CN PE RW	Transit Admin/ TRNS-OPS	5311	135	-	-	-	-	-	-	-	135	135	-	-	-	
Notes: (M): 1-R Pavement Rehabilitation SR: Bridge Sufficiency Rating (low number = poor condition) 1: Project is also shown in a Metropolitan Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP B: Project addresses Bridge DOH Strategic Needs C: Project addresses Congestion DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs S: Project addresses Safety DOH Strategic Needs W: Work zone safety priority * Contingent upon successful application for funds Phases: CN - Construction includes utilities, construction engineering, and purchases PE - Preliminary Engineering listed as PE & PC if consultant costs exist RW - Right-Of-Way Acquisition								CN	580	-	-	-	-	580	580	-	-		
								PE	-	-	-	-	-	-	-	-	-		
								RW	-	-	-	-	-	-	-	-	-		
								Total	580	-	-	-	-	580	580	-	-		
								Federal	580	-	-	-	-	-	-	-	-		
								ITD	-	-	-	-	-	-	-	-	-		
								Other	-	-	-	-	-	-	-	-	-		
								Non-Fed%	0.00%	-	-	-	-	-	-	-	-		
								Non-Part.	-	-	-	-	-	-	-	-	-		

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 2 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
12136	AERO, COTTONWOOD, PAVEMENT REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	CN	-	28	-	-	-	-	28	-	-	-	28
	COTTONWOOD				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12573	AERO, COTTONWOOD, RUNWAY END IDENTIFIER LIGH	MP 0 - 0	APT DEV	NewPave	CN	-	-	-	70	-	-	70	-	-	-	70
	COTTONWOOD				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12576	AERO, NEZPERCE, NEW APRON	MP 0 - 0	APT DEV	NewPave	CN	-	40	-	-	-	-	40	-	-	-	40
	NEZ PERCE, CITY OF				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12578	AERO, GRANGEVILLE, REHABILITATE RUNWAY	MP 0 - 0	APT DEV	PaveRehab	CN	4,210	-	-	-	-	-	4,210	3,789	-	-	421
	IDAHO COUNTY				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12579	AERO, KAMIAH, FUEL FACILITY	MP 0 - 0	APT DEV	NewPave	CN	-	80	-	-	-	-	80	72	-	-	8
	KAMIAH				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12585	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY, AC	MP 0 - 0	APT DEV	NewPave	CN	-	8,370	-	-	-	-	8,370	7,533	-	-	837
	MOSCOW				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
12586	AERO, NEZPERCE, PAVEMENT REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	24	-	-	24	-	-	-	24
	NEZ PERCE, CITY OF				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
13169	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY	MP 0 - 0	APT DEV	NewPave	CN	-	-	19,000	-	-	-	19,000	17,100	-	-	1,900
	MOSCOW				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
13661	AERO, GRANGEVILLE, REHABILITATE TAXIWAY	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	210	-	-	-	210	189	-	-	21
	IDAHO COUNTY				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
13662	AERO, GRANGEVILLE, TAXIWAY REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	1,922	-	-	1,922	1,730	-	-	192
	IDAHO COUNTY				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-
14100	AERO, LEWISTON, REHAB RUNWAY, APRON, LIGHTING	MP 0 - 0	APT DEV	PaveRehab	CN	3,476	-	-	-	-	-	3,476	3,128	-	-	348
	LEWISTON, CITY OF				PE	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 2 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
AERO, MOSCOW-PULLMAN, ENVIRONMENTAL ASSESS 14101 MP 0 - 0	AERO, MOSCOW-PULLMAN, ENVIRONMENTAL ASSESS APT PLN Land MOSCOW APT-PLAN PR-APT		2	CN PE RW	193	-	-	-	-	-	-	193	174	-	19	
AERO, MOSCOW-PULLMAN, REHABILITATE TAXIWAY 14102 MP 0 - 0	AERO, MOSCOW-PULLMAN, REHABILITATE TAXIWAY APT DEV PaveRehab MOSCOW APT-MTNC PR-APT		2	CN PE RW	341	-	-	-	-	-	-	341	307	-	34	
AERO, OROFINO, PUBLIC HANGAR 14103 MP 0 - 0	AERO, OROFINO, PUBLIC HANGAR APT DEV PaveRehab OROFINO APT-MTNC GA-APT		2	CN PE RW	333	-	-	-	-	-	-	333	300	-	33	
AERO, LEWISTON, CONSTRUCT SIGN AND NEW ARFF 14104 MP 0 - 0	AERO, LEWISTON, CONSTRUCT SIGN AND NEW ARFF APT DEV NewPave LEWISTON, CITY OF APT-NEW PR-APT		2	CN PE RW	-	25	-	-	-	-	-	25	22	-	3	
AERO, LEWISTON, UPGRADE ARFF AND SRE 14105 MP 0 - 0	AERO, LEWISTON, UPGRADE ARFF AND SRE APT DEV PaveRehab LEWISTON, CITY OF APT-MTNC PR-APT		2	CN PE RW	-	900	-	-	-	-	-	900	810	-	90	
AERO, LEWISTON, NEW ARFF BLDG. 14106 MP 0 - 0	AERO, LEWISTON, NEW ARFF BLDG. APT DEV NewPave LEWISTON, CITY OF APT-NEW PR-APT		2	CN PE RW	-	1,000	-	-	-	-	-	1,000	900	-	100	
AERO, LEWISTON, REHABILITATE RUNWAY AND REPL 14107 MP 0 - 0	AERO, LEWISTON, REHABILITATE RUNWAY AND REPL APT DEV PaveRehab LEWISTON, CITY OF APT-MTNC PR-APT		2	CN PE RW	-	1,972	-	-	-	-	-	1,972	1,775	-	197	
AERO, LEWISTON, REHABILITATE TAXIWAY 14108 MP 0 - 0	AERO, LEWISTON, REHABILITATE TAXIWAY APT DEV PaveRehab LEWISTON, CITY OF APT-MTNC PR-APT		2	CN PE RW	-	-	1,582	-	-	-	-	1,582	1,424	-	158	
AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY 14109 MP 0 - 0	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY APT DEV NewPave MOSCOW APT-NEW PR-APT		2	CN PE RW	-	-	19,000	-	-	-	-	19,000	17,100	-	1,900	
AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY 14110 MP 0 - 0	AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY APT DEV NewPave MOSCOW APT-NEW PR-APT		2	CN PE RW	-	-	-	13,530	-	-	-	13,530	12,177	-	1,353	
AERO, OROFINO, EXPAND APRON, CONSTRUCT TAXIW 14111 MP 0 - 0	AERO, OROFINO, EXPAND APRON, CONSTRUCT TAXIW APT DEV NewPave OROFINO APT-NEW GA-APT		2	CN PE RW	-	-	-	515	-	-	-	515	464	-	51	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 2 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES		
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
					CN	8,553	9,443	22,182	22,598	14,045	-	76,821	68,994	-	7,827		
					PE	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-		
					Total	8,553	9,443	22,182	22,598	14,045	-	76,821	68,994	-	7,827		
					Federal	7,698	8,438	19,964	20,254	12,641	-						
					ITD	-	-	-	-	-	-						
					Other	855	1,006	2,218	2,344	1,405	-						
					Non-Fed%	10.00%	10.65%	10.00%	10.37%	10.00%	-						
					Non-Part.	-	-	-	-	-	-						

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)
 1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

Approved:
JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
9/19/2013

FY 2014 - 2018 ITIP

Outside COMPASS MPA

Individually Listed Projects per 23 CFR 450.216(j)

Prog Grp: Highway Projects (System)

Sort: District, KeyNo (STIP Sort)

District 3 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM					NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
SH 55, SMITH'S FERRY TO ROUND VALLEY M 01004 MP 94.85 - 101.89	SAFTY/TRAFFIC INTRSECT IMPROVEMENT	STATE OF IDAHO (ITD)	HIPRI-LU	HIPRI	CN	-	-	750	-	-	-	750	600	150	-	
					PE	-	-	-	-	-	-	550	440	110	-	P S
					RW	500	-	-	-	-	-	500	400	100	-	B
SH 55, SMITH'S FERRY TO ROUND VALLEY M 01004 MP 94.85 - 101.89	SAFTY/TRAFFIC INTRSECT IMPROVEMENT	STATE OF IDAHO (ITD)	HIPRI	HIPRI	CN	-	-	6,969	-	-	-	6,969	5,575	1,394	-	
					PE	-	-	-	-	-	-	3,355	2,684	671	-	P S
					RW	-	-	-	-	-	-	-	-	-	-	B
SH 55, PAYETTE RV BR, HORSESHOE BEND M 07215 MP 63.637 - 63.667	BR/APPRAISAL	STATE OF IDAHO (ITD)	BrRepl	SR# 33.1	CN	-	-	6,887	-	-	-	6,887	6,382	505	-	
					PE	-	-	-	-	-	-	958	869	89	-	P
					RW	-	306	-	-	-	-	306	284	22	-	B
US 95, COUNCIL ALTERNATE ROUTE M 08432 MP 135.09 - 136.175	RECONSTRUCTION	STATE OF IDAHO (ITD)	Gr&Dr	EXPAND	NH	CN	-	9,088	-	-	-	9,088	8,421	667	-	
					PE	-	-	-	-	-	-	1,448	1,342	106	-	P S
					RW	1,683	-	-	-	-	-	1,685	1,560	124	-	
SMA-8043, S 18TH ST; 6TH ST TO AMERICAN LEGION B 12382 MP 111.28 - 111.787	RESURFACE/RESTORE	MOUNTAIN HOME	Resurf	STP-U	CN	-	-	-	-	1,546	-	1,546	1,432	-	114	
					PE	-	-	-	-	-	-	355	329	-	26	
					RW	-	79	-	-	-	-	79	72	-	7	
STC-3945, E LAKE FORK RD BR, VALLEY CO M 13056 MP 103.558 - 103.567	BR/APPRAISAL	VALLEY COUNTY	BrRepl	SR# 4.0	CN	-	-	-	-	1,126	-	1,126	1,042	-	84	
					PE	-	-	-	-	-	-	255	236	-	19	
					RW	-	53	-	-	-	-	53	49	-	4	
STC-3942, LAKESHORE DR RECONSTRUCTION, CASCA 13060 MP 0.5 - 0.76	RECONSTRUCTION	CASCADE	Gr&Dr	PLH	CN	841	-	-	-	-	-	841	841	-	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
US 95, LITTLE SALMON RV BR, IDAHO/ADAMS CO 13388 MP 176.554 - 176.598	BR/APPRAISAL	STATE OF IDAHO (ITD)	BrRepl	SR# 37.7	CN	-	-	-	2,023	-	-	2,023	1,875	148	-	
					PE	68	46	23	-	-	-	677	627	50	-	
					RW	-	-	104	-	-	-	104	97	7	-	B
SH 52, UPRR BR MP 13.3, PAYETTE CO 13390 MP 13.262 - 13.262	BR/APPRAISAL	STATE OF IDAHO (ITD)	BrRepl	SR# 68.3	CN	-	-	1,249	-	-	-	1,249	1,157	92	-	
					PE	45	31	16	-	-	-	375	349	26	-	
					RW	-	-	104	-	-	-	104	97	7	-	
LOCAL, UPPER MIDDLE FORK RD, ATLANTA HD M 13515 MP 100 - 118.808	RESURFACE/RESTORE	ATLANTA HD	Aggr	PLH	CN	508	-	-	-	-	-	508	508	-	-	
					PE	-	-	-	-	-	-	92	92	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
SH 167, JCT SH 78 TURN LANE, OWHYEE CO 13943 MP 0 - 0.1	MAJR WIDEN	STATE OF IDAHO (ITD)	Bs&Resurf	HSIP (S)	CN	-	-	-	-	724	-	724	-	-	-	
					PE	50	-	-	-	-	-	50	-	50	-	
					RW	-	-	104	-	-	-	104	-	104	-	

Approved:
JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
9/19/2013

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

District 3 Highways Project List

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM					
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	NOTES
					CN	1,349	-	24,943	2,023	3,396	-	31,711	27,833	3,680	198	
					PE	163	77	39	-	-	-	8,115	6,968	1,102	45	
					RW	2,183	438	312	-	-	-	2,935	2,559	364	11	
					Total	3,695	515	25,294	2,023	3,396	-	42,761	37,360	5,146	254	
					Federal	3,413	477	22,364	1,875	2,476	-					
					ITD	282	28	2,930	148	724	-					
					Other	-	10	-	-	196	-					
					Non-Fed%	7.63%	7.34%	11.58%	7.34%	27.09%	-					
					Non-Part.	-	-	-	-	-	-					

Notes:

(M): 1-R Pavement Rehabilitation
SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

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P: Project addresses Pavement DOH Strategic Needs

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Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

District 3 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Transit Projects (System)
Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
3A.L001, MCCALL AREA & 45TH PARALLEL, FIXED 14269 MP 0 - 0	PUB TRANS	Transit Ops	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5311	CN	235	-	-	-	-	-	235	235	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3A.L001, MCCALL AREA & 45TH PARALLEL, DEVIATED F 14270 MP 0 - 0	PUB TRANS	Transit Ops/Ca	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5311	CN	253	-	-	-	-	-	253	253	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3A.L001, MCCALL AREA & 45TH PARALLEL, DEMAND RE 14271 MP 0 - 0	PUB TRANS	Transit Plannin	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5310 S Urb	CN	9	-	-	-	-	-	9	9	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3A.L025, EOA, CAPITAL PURCHASES 14272 Transit Capital	ELDERLY OPPORTUNITY AGENCY, I	TRNS-CAP	3			5310 S Urb	CN	3	-	-	-	-	-	3	3	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3B.L001, WEISER AREA, FIXED ROUTE 14273 MP 0 - 0	PUB TRANS	Transit Admin/	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5311	CN	123	-	-	-	-	-	123	123	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3B.L015, PAYETTE AND WASHINGTON, DEMAND RESP 14274 MP 0 - 0	PUB TRANS	Transit Capital	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5310 S Urb	CN	11	-	-	-	-	-	11	11	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3C.L003, SW IDAHO COUNTIES, DEMAND RESPONSE/P 14277 MP 0 - 0	PUB TRANS	Transit Facility	3	TREASURE VALLEY TRANSIT	TRNS-OPS	5310 S Urb	CN	52	-	-	-	-	-	52	52	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
3C.L020, EOA, CAPITAL PURCHASES 14278 Transit Capital	ELDERLY OPPORTUNITY AGENCY, I	TRNS-CAP	3			5310 S Urb	CN	13	-	-	-	-	-	13	13	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	



FY 2014 - 2018 ITIP
Outside COMPASS MPA

Prog Grp: Transit Projects (System)
Sort: District, KeyNo (STIP Sort)

District 3 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands FA Only) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM								
				SPONSOR	PROGRAM	FUND	PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	NOTES
							CN	699	-	-	-	-	-	699	699	-	-	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
							Total	699	-	-	-	-	-	699	699	-	-	
							Federal	699	-	-	-	-	-					
							ITD	-	-	-	-	-	-					
							Other	-	-	-	-	-	-					
							Non-Fed%	0.00%										
							Non-Part.	-	-	-	-	-	-					

Notes:

(M): 1-R Pavement Rehabilitation

SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 3 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
11738	AERO, GLENNS FERRY, PAVEMENT REHABILITATION MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	CA-APT	CN	-	25	-	-	-	-	25	-	-	25	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
11740	AERO, HOMEDALE, REHABILITATE RUNWAY, APRON MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	GA-APT	CN	250	-	-	-	-	-	250	225	-	25	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
11742	AERO, MIDVALE, PAVEMENT REHABILITATION MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	CA-APT	CN	30	-	-	-	-	-	30	-	-	30	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12609	AERO, BOISE, REHABILITATE PAVEMENT, EQUIP, MAS MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	PR-APT	CN	5,574	-	-	-	-	-	5,574	5,017	-	557	1
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12613	AERO, MCCALL, CONSTRUCT TAXIWAY MP 0 - 0		3	CN NewPave APT-NEW	APT DEV	GA-APT	CN	167	-	-	-	-	-	167	150	-	17	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12614	AERO, MOUNTAIN HOME, RUNWAY - TAXIWAY REHABI MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	GA-APT	CN	2,642	-	-	-	-	-	2,642	2,378	-	264	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12616	AERO, PAYETTE, REHAB. APRON MP 0 - 0		3	CN NewPave APT-NEW	APT DEV	CA-APT	CN	40	-	-	-	-	-	40	-	-	40	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12617	AERO, WEISER, MASTER PLAN MP 0 - 0		3	CN Land APT-PLAN	APT PLN	GA-APT	CN	175	-	-	-	-	-	175	158	-	17	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12621	AERO, COUNCIL, AIRPORT MASTER PLAN MP 0 - 0		3	CN Land APT-PLAN	APT PLN	GA-APT	CN	-	89	-	-	-	-	89	80	-	9	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12622	AERO, EMMETT, PAVEMENT REHABILITATION MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	CA-APT	CN	-	40	-	-	-	-	40	-	-	40	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12623	AERO, GLENNS FERRY, PAVEMENT REHABILITATION MP 0 - 0		3	CN PaveRehab APT-MTNC	APT DEV	CA-APT	CN	-	-	-	50	-	-	50	-	-	50	
							PE	-	-	-	50	-	-	-	-	-	-	
							RW	-	-	-	50	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 3 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES		
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
12626	AERO, MIDVALE, PAVEMENT REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	-	-	20	-	20	-	-	20		
	MIDVALE					PE	-	-	-	-	-	-	-	-	-		
						RW	-	-	-	-	-	-	-	-	-		
12627	AERO, MOUNTAIN HOME, APRON REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	825	-	-	-	825	742	-	83		
	MOUNTAIN HOME					PE	-	-	-	-	-	-	-	-	-		
						RW	-	-	-	-	-	-	-	-	-		
12629	AERO, PARMA, PAVEMENT REHABILITATION	MP 0 - 0	APT DEV	NewPave	3	CN	-	30	-	-	-	30	-	-	30	1	
	PARMA					PE	-	-	-	-	-	-	-	-	-		
						APT-NEW	-	-	-	-	-	-	-	-	-		
12630	AERO, WEISER, ACQUIRE LAND, ENVIRONMENTAL ASS	MP 0 - 0	APT PLN	NewPave	3	CN	-	667	-	-	-	667	600	-	67		
	WEISER					PE	-	-	-	-	-	-	-	-	-		
						APT-NEW	-	-	-	-	-	-	-	-	-		
13170	AERO, BOISE, REHABILITATE ARFF AND SRE BUILDING	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	-	-	1,520	-	1,520	1,368	-	152	1	
	BOISE, CITY OF					PE	-	-	-	-	-	-	-	-	-		
						APT-MTNC	-	-	-	-	-	-	-	-	-		
13171	AERO, BOISE, MODIFY RUNWAY, ARFF BUILDING	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	-	5,850	-	-	5,850	5,265	-	585	1	
	BOISE, CITY OF					PE	-	-	-	-	-	-	-	-	-		
						APT-MTNC	-	-	-	-	-	-	-	-	-		
13176	AERO, DONNELLY, REHAB RUNWAY, TAXIWAY, AND AP	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	-	23	-	-	23	-	-	23		
	DONNELLY					PE	-	-	-	-	-	-	-	-	-		
						APT-MTNC	-	-	-	-	-	-	-	-	-		
13179	AERO, MCCALL, EXTEND RUNWAY	MP 0 - 0	APT DEV	NewPave	3	CN	-	-	-	-	1,278	-	1,278	1,150	-	128	
	MCCALL					PE	-	-	-	-	-	-	-	-	-		
						APT-NEW	-	-	-	-	-	-	-	-	-		
13181	AERO, MURPHY, REHAB RUNWAY, TAXIWAY, AND APR	MP 0 - 0	APT DEV	PaveRehab	3	CN	-	-	23	-	-	23	-	-	23		
	OWYHEE COUNTY					PE	-	-	-	-	-	-	-	-	-		
						APT-MTNC	-	-	-	-	-	-	-	-	-		
13667	AERO, WEISER, CONSTRUCT TAXIWAY, INSTALL FENCI	MP 0 - 0	APT DEV	NewPave	3	CN	-	-	409	-	-	409	368	-	41		
	WEISER					PE	-	-	-	-	-	-	-	-	-		
						APT-NEW	-	-	-	-	-	-	-	-	-		
14112	AERO, CALDWELL, REHABILITATE APRON	MP 0 - 0	APT DEV	PaveRehab	3	CN	83	-	-	-	-	83	75	-	8	1	
	CALDWELL					PE	-	-	-	-	-	-	-	-	-		
						APT-MTNC	-	-	-	-	-	-	-	-	-		
GA-APT						RW	-	-	-	-	-	-	-	-	-		

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 3 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14113	AERO, CASCADE, REHABILITATE TAXIWAY	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	167	-	-	-	-	-	167	150	-	17	
	CASCADE					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14114	AERO, HOMEDALE, CONSTRUCT TAXIWAY	MP 0 - 0	APT DEV	NewPave APT-NEW	CN PE RW	100	-	-	-	-	-	100	90	-	10	
	HOMEDALE					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14115	AERO, BOISE, REHABILITATE TAXIWAY, SECUTITY EQ	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	6,691	-	-	-	-	6,691	6,022	-	669	1
	BOISE, CITY OF					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14116	AERO, CALDWELL, REHABILITATE APRON	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	975	-	-	-	-	975	878	-	97	1
	CALDWELL					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14117	AERO, CASCADE, REHABILITATE TAXIWAY	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	322	-	-	-	-	322	290	-	32	
	CASCADE					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14118	AERO, HOMEDALE, INSTALL SEG. CIRCLE, REMOVE OB	MP 0 - 0	APT DEV	NewPave APT-NEW	CN PE RW	-	100	-	-	-	-	100	90	-	10	
	HOMEDALE					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14119	AERO, MCCALL, CONSTRUCT TAXIWAY	MP 0 - 0	APT DEV	NewPave APT-NEW	CN PE RW	-	2,816	-	-	-	-	2,816	2,534	-	282	
	MCCALL					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14120	AERO, MCCALL, REHABILITATE RUNWAY AND APRON	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	1,667	-	-	-	-	1,667	1,500	-	167	
	MCCALL					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14121	AERO, NAMPA, REHABILITATE TAXIWAY	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	818	-	-	-	-	818	736	-	82	1
	NAMPA					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14122	AERO, CASCADE, REHABILITATE APRON	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	1,111	-	-	-	-	1,111	1,000	-	111	
	CASCADE					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14123	AERO, MCCALL, INSTALL FENCE	MP 0 - 0	APT DEV	NewPave APT-NEW	CN PE RW	-	556	-	-	-	-	556	500	-	56	
	MCCALL					-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	

Approved:
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 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 3 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14124	AERO, MCCALL, MASTER PLAN, ENVIRONMENTAL ASS	MP 0 - 0	APT PLN	Land	CN	-	-	606	-	-	-	606	545	-	61	
					PE	-	-	-	-	-	-	-	-	-	-	
	MCCALL				RW	-	-	-	-	-	-	-	-	-	-	
14125	AERO, WEISER, REPLACE WIND CONE	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	10	-	-	-	10	9	-	1	
					PE	-	-	-	-	-	-	-	-	-	-	
	WEISER				RW	-	-	-	-	-	-	-	-	-	-	
14126	AERO, BOISE, ENVIRONMENTAL ASSESSMENT	MP 0 - 0	APT PLN	Land	CN	-	-	336	-	-	-	336	302	-	34	1
					PE	-	-	-	-	-	-	-	-	-	-	
	BOISE, CITY OF				RW	-	-	-	-	-	-	-	-	-	-	
14127	AERO, BOISE, EXPAND APRON	MP 0 - 0	APT DEV	NewPave	CN	-	-	2,027	-	-	-	2,027	1,824	-	203	1
					PE	-	-	-	-	-	-	-	-	-	-	
	BOISE, CITY OF				RW	-	-	-	-	-	-	-	-	-	-	
14128	AERO, CALDWELL, INSTALL FENCING	MP 0 - 0	APT DEV	NewPave	CN	-	-	35	-	-	-	35	32	-	3	1
					PE	-	-	-	-	-	-	-	-	-	-	
	CALDWELL				RW	-	-	-	-	-	-	-	-	-	-	
14129	AERO, CALDWELL, REHABILITATE RUNWAY	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	925	-	-	-	925	832	-	93	1
					PE	-	-	-	-	-	-	-	-	-	-	
	CALDWELL				RW	-	-	-	-	-	-	-	-	-	-	
14130	AERO, CASCADE, MASTER PLAN	MP 0 - 0	APT PLN	Land	CN	-	-	111	-	-	-	111	100	-	11	
					PE	-	-	-	-	-	-	-	-	-	-	
	CASCADE				RW	-	-	-	-	-	-	-	-	-	-	
14131	AERO, HOMEDALE, REHABILITATE RUNWAY	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	300	-	-	-	300	270	-	30	
					PE	-	-	-	-	-	-	-	-	-	-	
	HOMEDALE				RW	-	-	-	-	-	-	-	-	-	-	
14132	AERO, MCCALL, REPLACE BEACON, UPGRADE SRE	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	612	-	-	-	612	551	-	61	
					PE	-	-	-	-	-	-	-	-	-	-	
	MCCALL				RW	-	-	-	-	-	-	-	-	-	-	
14133	AERO, NAMPA, REHABILITATE TAXIWAY, APRON	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	167	-	-	-	167	150	-	17	1
					PE	-	-	-	-	-	-	-	-	-	-	
	NAMPA				RW	-	-	-	-	-	-	-	-	-	-	
14134	AERO, WEISER, REHABILITATE RUNWAY	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	167	-	-	-	167	150	-	17	
					PE	-	-	-	-	-	-	-	-	-	-	
	WEISER				RW	-	-	-	-	-	-	-	-	-	-	

Approved:
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 IDAHO TRANSPORTATION BOARD
 9/19/2013

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					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
AERO, BOISE, REHABILITATE TAXIWAY 14135 MP 0 - 0	APT DEV	BOISE, CITY OF	PaveRehab APT-MTNC	PR-APT	CN	-	-	-	-	1,690	-	1,690	1,521	-	169	1
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
AERO, COUNCIL, MASTER PLAN 14136 MP 0 - 0	APT PLN	COUNCIL	Land APT-PLAN	GA-APT	CN	-	-	-	-	90	-	90	81	-	9	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
AERO, NAMPA, CONSTRUCT TAXIWAY 14137 MP 0 - 0	APT DEV	NAMPA	NewPave APT-NEW	GA-APT	CN	-	-	-	-	518	-	518	466	-	52	1
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
AERO, WEISER, SRE BLDG 14138 MP 0 - 0	APT DEV	WEISER	NewPave APT-NEW	GA-APT	CN	-	-	-	-	56	-	56	50	-	6	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	

Notes:

(M): 1-R Pavement Rehabilitation

SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

CN	9,228	15,065	8,588	6,270	3,632	-	42,783	38,249	-	4,534
PE	-	-	-	-	-	-	-	-	-	-
RW	-	-	-	-	-	-	-	-	-	-
Total	9,228	15,065	8,588	6,270	3,632	-	42,783	38,249	-	4,534
Federal	8,242	13,473	7,688	5,580	3,269	-				
ITD	-	-	-	-	-	-				
Other	986	1,592	900	690	363	-				
Non-Fed%	10.68%	10.57%	10.48%	11.00%	10.00%	-				
Non-Part.	-	-	-	-	-	-				

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Highways Project List

Individually Listed Projects per 23 CFR 450.216(j)
 Prog Grp: Highway Projects (System)
 Sort: District, KeyNo (STIP Sort)

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
OFFSYS, N GRAPE ST BR, SHOSHONE 09852 MP 100.114 - 100.114	BR/APPRS	BrRepl	SR# 45.3	CN	-	1,359	-	-	-	-	-	1,359	1,260	-	99	
				PE	-	-	-	-	-	-	-	302	278	-	22	
				RW	100	-	-	-	-	-	-	100	93	-	7	
I 84, SNAKE RV TWIN BRIDGES WB, MINIDOKA CO M 11239 MP 215.94 - 215.944	BR/APPRS	BrRepl	SR# 54.7	CN	-	17,952	-	-	-	-	-	17,952	16,565	1,387	-	
				PE	-	-	-	-	-	-	-	763	705	60	-	
				RSTR-BR	IM	-	-	-	-	-	-	-	-	-	-	B W
OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE M 11495 MP 0 - 0.7	NEW RTE	ConcPav		CN	442	-	-	-	-	-	-	442	442	-	-	
				PE	-	-	-	-	-	-	-	96	96	-	-	
				RW	129	-	-	-	-	-	-	-	-	-	-	
OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE M 11495 MP 0 - 0.7	NEW RTE	ConcPav		CN	1,661	-	-	-	-	-	-	1,661	-	-	1,661	
				PE	-	-	-	-	-	-	-	-	-	-	-	
				NP	-	-	-	-	-	-	-	-	-	-	-	
SH 75, BIG WOOD RV BR REPLACEMENT M 11622 MP 126.176 - 126.862	BR/APPRS	BrRepl	SR# 68.0	CN	-	4,247	-	-	-	-	-	4,247	3,398	849	-	
				PE	-	-	-	-	-	-	-	1,567	1,253	314	-	
				RW	-	-	-	-	-	-	-	100	80	20	-	
US 93, 200 S RD LEFT TURN LN, JEROME CO M 12399 MP 56.507 - 56.73	ADD LANES	MinrWidn		CN	-	-	-	-	-	-	Unfunded	5,000	4,633	367	-	
				PE	-	-	-	-	-	-	-	100	92	8	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
US 30, UPRR BR MP 170.9, GOODING CO 13397 MP 170.6 - 171.18	BR/APPRS	BrRepl	SR# 68.9	CN	-	5,577	-	-	-	-	-	5,577	5,167	410	-	
				PE & PC	145	46	-	-	-	-	-	526	488	38	-	
				RW	20	102	-	-	-	-	-	122	114	8	-	B
STATE, FY16 D4 DISTWIDE SIGNAL UPGRADES 13520 MP 0 - 0	SAFTY/TRAFF	TrafSgnl		CN	-	51	644	-	-	-	-	695	695	-	-	
				PE	15	43	-	-	-	-	-	68	67	1	-	
				RW	-	28	-	-	-	-	-	28	28	-	-	
US 93, 400 S ROAD, JEROME CO M 13521 MP 54.1 - 55.162	RECONST/R	R/Wadd		CN	-	306	-	290	-	-	-	1,057	980	77	-	
				PE	-	-	-	-	-	-	-	200	186	14	-	
				RW	100	-	-	-	-	-	-	100	93	7	-	
US 93, 400 S ROAD, JEROME CO M 13521 MP 54.1 - 55.162	RECONST/R	R/Wadd		CN	300	-	5,522	-	-	-	-	5,822	5,395	427	-	
				PE & PC	172	26	-	-	-	-	-	402	372	30	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
STATE, FY17 D4 DISTWIDE SIGNAL UPGRADES 13526 MP 0 - 0	SAFTY/TRAFF	TrafSgnl		CN	-	52	340	-	-	-	-	392	392	-	-	
				PE	-	26	5	-	-	-	-	31	31	-	-	
				RW	-	-	52	-	-	-	-	52	52	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Highways Project List

Individually Listed Projects per 23 CFR 450.216(j)
 Prog Grp: Highway Projects (System)
 Sort: District, KeyNo (STIP Sort)

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST RATING PROGRAM	FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM					NOTES
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
US 20, BIG WOOD RV BR, BLAINE CO 13966	MP 176.038 - 176.038	BR/APPERS	BrRepl	SR# 66.6	CN	-	-	-	-	4,979	-	4,979	4,613	366	-	
STATE OF IDAHO (ITD)	RSTR-BR	NH			PE & PC	350	-	-	-	-	-	350	324	26	-	
					RW	-	-	26	186	-	-	212	196	16	-	
Notes: (M): 1-R Pavement Rehabilitation SR: Bridge Sufficiency Rating (low number = poor condition) 1: Project is also shown in a Metropolitan Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP B: Project addresses Bridge DOH Strategic Needs C: Project addresses Congestion DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs S: Project addresses Safety DOH Strategic Needs W: Work zone safety priority * Contingent upon successful application for funds					CN	2,403	19,668	4,943	11,729	4,979	5,000	49,183	43,540	3,883	1,760	
					PE	682	141	5	-	-	-	4,405	3,892	491	22	
					RW	220	130	78	186	-	-	714	656	51	7	
					Total	3,305	19,939	5,026	11,915	4,979	5,000	54,302	48,088	4,425	1,789	
					Federal	1,557	18,416	4,175	11,065	4,614	4,633					
					ITD	80	1,423	851	850	365	367					
					Other	7	100	-	-	-	-					
					Non-Fed%	2.64%	7.64%	16.94%	7.13%	7.34%	7.34%					
					Non-Part.	1,661	-	-	-	-	-					

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Transit Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES							
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER								
4A.L035, BLAINE, CAMAS, AND LINCOLN COUNTIES, FIX 14279 MP 0 - 0	PUB TRANS	Transit Admin/ MOUNTAIN RIDES TRANSPORTATIO	4	CN PE RW	TRNS-OPS	5311	CN	706	-	-	-	-	-	706	706	-	-								
							PE	-	-	-	-	-	-	-	-	-	-								
							RW	-	-	-	-	-	-	-	-	-	-								
4A.L035, BLAINE,CAMAS,&LINCOLN COUNTIES, DEVIAT 14280 MP 0 - 0	PUB TRANS	Transit Admin/ MOUNTAIN RIDES TRANSPORTATIO	4	CN PE RW	TRNS-OPS	5310 SURb	CN	79	-	-	-	-	-	79	79	-	-								
							PE	-	-	-	-	-	-	-	-	-	-								
							RW	-	-	-	-	-	-	-	-	-	-								
4B.L001, LINC, CAPITAL PURCHASES, USER-SIDE SUBS 14281 MP 0 - 0	PUB TRANS	Transit Admin/ LIVING INDEPENDENCE NETWORK	4	CN PE RW	TRNS-OPS	5310 SURb	CN	100	-	-	-	-	-	100	100	-	-								
							PE	-	-	-	-	-	-	-	-	-	-								
							RW	-	-	-	-	-	-	-	-	-	-								
4B.L001, DEMAND RESPONSE, TWIN FALLS & JEROME 14282 MP 0 - 0	PUB TRANS	Provide Svc/TR COLLEGE OF SOUTHERN IDAHO	4	CN PE RW	TRNS-OPS	5311	CN	471	-	-	-	-	-	471	471	-	-								
							PE	-	-	-	-	-	-	-	-	-	-								
							RW	-	-	-	-	-	-	-	-	-	-								
4C.L005, LINC, CAPITAL PURCHASES, USER-SIDE SUBS 14283 MP 0 - 0	PUB TRANS	Transit Admin/ LIVING INDEPENDENCE NETWORK	4	CN PE RW	TRNS-OPS	5310 SURb	CN	36	-	-	-	-	-	36	36	-	-								
							PE	-	-	-	-	-	-	-	-	-	-								
							RW	-	-	-	-	-	-	-	-	-	-								
Notes:								CN	1,392	-	-	-	-	-	1,392	1,392	-	-							
(M): 1-R Pavement Rehabilitation								PE	-	-	-	-	-	-	-	-	-	-							
SR: Bridge Sufficiency Rating (low number = poor condition)								RW	-	-	-	-	-	-	-	-	-	-							
1: Project is also shown in a Metropolitan Transportation Improvement Program								Total	1,392	-	-	-	-	-	1,392	1,392	-	-							
2: Project is being advance constructed with non-federal funds								Federal	1,392	-	-	-	-	-	-	-	-	-							
G: Project is grouped in STIP								ITD	-	-	-	-	-	-	-	-	-	-							
B: Project addresses Bridge DOH Strategic Needs								Other	-	-	-	-	-	-	-	-	-	-							
C: Project addresses Congestion DOH Strategic Needs								Non-Fed%	0.00%	-	-	-	-	-	-	-	-	-							
P: Project addresses Pavement DOH Strategic Needs								Non-Part.	-	-	-	-	-	-	-	-	-	-							
S: Project addresses Safety DOH Strategic Needs																									
W: Work zone safety priority																									
* Contingent upon successful application for funds																									
Phases:																									
CN - Construction includes utilities, construction engineering, and purchases																									
PE - Preliminary Engineering listed as PE & PC if consultant costs exist																									
RW - Right-Of-Way Acquisition																									

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
12146	AERO, HAZELTON, PAVEMENT REHABILITATION		4	JEROME COUNTY	MP 0 - 0	APT DEV	CN	-	50	-	-	-	-	50	-	-	50	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
12641	AERO, CAREY, PERIMETER FENCING		4	CAREY	MP 0 - 0	APT DEV	CN	-	-	7	-	-	-	7	-	-	7	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	7	-	-	-	-	-	-	-		
12655	AERO, CAREY, APRON		4	CAREY	MP 0 - 0	APT DEV	CN	10	-	-	-	-	-	10	-	-	10	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
12661	AERO, BUHL, REHAB RUNWAY, TAXIWAY, APRON		4	BUHL	MP 0 - 0	APT DEV	CN	282	-	-	-	-	-	282	254	-	28	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
12662	AERO, BURLEY, MASTER PLAN		4	BURLEY	MP 0 - 0	APT PLN	CN	-	167	-	-	-	-	167	150	-	17	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	167	-	-	-	-	-	-	-		
12663	AERO, GOODING, REHAB. RW, TW, AND APRON		4	GOODING	MP 0 - 0	APT DEV	CN	330	-	-	-	-	-	330	297	-	33	
	PE						-	-	-	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
13184	AERO, BUHL, ENVIRONMENTAL ASSESSMENT/EIS/UPD		4	BUHL	MP 0 - 0	APT PLN	CN	-	-	81	-	-	-	81	73	-	8	
	PE						-	-	81	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
13185	AERO, BURLEY, LAND ACQUISITION		4	BURLEY	MP 0 - 0	APT DEV	CN	-	-	-	6,511	-	-	6,511	5,860	-	651	
	PE						-	-	6,511	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
13186	AERO, FAIRFIELD, REHAB RUNWAY, TAXIWAY, AND AP		4	CAMAS COUNTY	MP 0 - 0	APT DEV	CN	-	-	-	23	-	-	23	-	-	23	
	PE						-	-	23	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
13190	AERO, OAKLEY, REHAB RUNWAY, TAXIWAY, AND APR		4	OAKLEY	MP 0 - 0	APT DEV	CN	-	-	-	23	-	-	23	-	-	23	
	PE						-	-	23	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		
13191	AERO, TWIN FALLS, CONSTRUCT RUNWAY		4	TWIN FALLS, CITY OF	MP 0 - 0	APT DEV	CN	-	-	1,067	-	-	-	1,067	960	-	107	
	PE						-	-	1,067	-	-	-	-	-	-	-		
	RW						-	-	-	-	-	-	-	-	-	-		

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
13668	AERO, BUHL, LAND ACQUISITION	MP 0 - 0	APT DEV	NewPave APT-NEW	4 GA-APT	CN	-	-	111	-	-	111	100	-	11	
	BUHL					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
13670	AERO, TWIN FALLS, CONSTRUCT RUNWAY	MP 0 - 0	APT DEV	NewPave APT-NEW	4 PR-APT	CN	-	-	-	1,100	-	1,100	990	-	110	
	TWIN FALLS, CITY OF					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
13671	AERO, GOODING, ENVIRONMENTAL ASSESSMENT	MP 0 - 0	APT PLN	Land APT-PLAN	4 GA-APT	CN	-	116	-	-	-	116	104	-	12	
	GOODING					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14139	AERO, BURLEY, REHABILITATE RUNWAY	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	4 GA-APT	CN	333	-	-	-	-	333	300	-	33	
	BURLEY					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14140	AERO, HAILEY, CONSTRUCT NEW AIRPORT	MP 0 - 0	APT DEV	NewPave APT-NEW	4 PR-APT	CN	27,733	-	-	-	-	27,733	24,960	-	2,773	
	FRIEDMAN MEMORIAL AIRPORT AU					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14141	AERO, TWIN FALLS, ACQUIRE LAND, SRE, BEACON, TA	MP 0 - 0	APT DEV	NewPave APT-NEW	4 PR-APT	CN	1,567	-	-	-	-	1,567	1,410	-	157	
	TWIN FALLS, CITY OF					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14142	AERO, TWIN FALLS, REHABILITATE RUNWAY, IMPROV	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	4 PR-APT	CN	3,450	-	-	-	-	3,450	3,105	-	345	
	TWIN FALLS, CITY OF					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14143	AERO, HAILEY, CONSTRUCT NEW AIRPORT	MP 0 - 0	APT DEV	NewPave APT-NEW	4 PR-APT	CN	-	27,733	-	-	-	27,733	24,960	-	2,773	
	FRIEDMAN MEMORIAL AIRPORT AU					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14144	AERO, JEROME, REHABILITATE TAXIWAY, APRON	MP 0 - 0	APT DEV	PaveRehab APT-MTNC	4 GA-APT	CN	-	1,778	-	-	-	1,778	1,600	-	178	
	JEROME COUNTY					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14145	AERO, TWIN FALLS, ENVIRONMENTAL ASSESSMENT	MP 0 - 0	APT PLN	Land APT-PLAN	4 PR-APT	CN	-	1,973	-	-	-	1,973	1,776	-	197	
	TWIN FALLS, CITY OF					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	
14146	AERO, TWIN FALLS, NEW ARFF VEHICLE	MP 0 - 0	APT DEV	NewPave APT-NEW	4 PR-APT	CN	-	350	-	-	-	350	315	-	35	
	TWIN FALLS, CITY OF					PE	-	-	-	-	-	-	-	-	-	
						RW	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
							PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14147	AERO, BURLEY, ENVIRONMENTAL ASSESSMENT		4	MP 0 - 0	APT PLN	Land	CN	-	-	167	-	-	-	167	150	-	17	
	BURLEY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14148	AERO, GOODING, CONSTRUCT RUNWAY		4	MP 0 - 0	APT DEV	NewPave	CN	-	-	83	-	-	-	83	75	-	8	
	GOODING						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14149	AERO, HAILEY, CONSTRUCT NEW AIRPORT		4	MP 0 - 0	APT DEV	NewPave	CN	-	-	2,773	-	-	-	2,773	2,496	-	277	
	FRIEDMAN MEMORIAL AIRPORT AU						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14150	AERO, JEROME, REHABILITATE TAXIWAY		4	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	1,778	-	-	-	1,778	1,600	-	178	
	JEROME COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14151	AERO, TWIN FALLS, REHABILITATE RUNWAY		4	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	1,000	-	-	-	1,000	900	-	100	
	TWIN FALLS, CITY OF						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14152	AERO, GOODING, CONSTRUCT RUNWAY, FENCING		4	MP 0 - 0	APT DEV	NewPave	CN	-	-	730	-	-	-	730	657	-	73	
	GOODING						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14153	AERO, TWIN FALLS, PCI STUDY		4	MP 0 - 0	APT PLN	Land	CN	-	-	4,413	-	-	-	4,413	3,972	-	441	
	TWIN FALLS, CITY OF						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14154	AERO, BUHL, CONSTRUCT TAXIWAY		4	MP 0 - 0	APT DEV	NewPave	CN	-	-	-	-	244	-	244	220	-	24	
	BUHL						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14155	AERO, BUHL, REHABILITATE RUNWAY		4	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	-	106	-	106	95	-	11	
	BUHL						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14156	AERO, BURLEY, CONSTRUCT RUNWAY		4	MP 0 - 0	APT DEV	NewPave	CN	-	-	-	-	556	-	556	500	-	56	
	BURLEY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
14157	AERO, JEROME, ENVIRONMENTAL ASSESSMENT		4	MP 0 - 0	APT PLN	Land	CN	-	-	-	-	111	-	111	100	-	11	
	JEROME COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 4 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES		
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
					CN	33,705	32,167	7,067	12,800	1,017	-	86,756	77,979	-	8,777		
					PE	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-		
					Total	33,705	32,167	7,067	12,800	1,017	-	86,756	77,979	-	8,777		
					Federal	30,326	28,905	6,354	11,479	915	-						
					ITD	-	-	-	-	-	-						
					Other	3,380	3,262	713	1,321	102	-						
					Non-Fed%	10.03%	10.14%	10.09%	10.32%	10.00%	-						
					Non-Part.	-	-	-	-	-	-						

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)
 1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

Approved:
JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
9/19/2013

FY 2014 - 2018 ITIP

Outside BTPO MPA

Individually Listed Projects per 23 CFR 450.216(j)

Prog Grp: Highway Projects (System)

Sort: District, KeyNo (STIP Sort)

District 5 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO M 09894 MP 29.6 - 32.2	RECONST/R Gr&Dr ONEIDA COUNTY		CN PE RW	5 - 54	STP-R	-	6,390	-	-	-	-	6,390	5,921	-	469		
						-	-	-	-	-	-	624	579	-	45		
						-	-	-	-	-	-	54	50	-	4		
STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO M 09894 MP 29.6 - 32.2	RECONST/R Gr&Dr ONEIDA COUNTY		CN PE & PC RW	5 43 4	PLH	-	350	-	-	-	-	350	350	-	-		
						-	-	-	-	-	-	43	43	-	-		
						-	-	-	-	-	-	4	4	-	-		
SMA-7531, GROVELAND RD; SH 39 TO US 26/PIONEER 12445 MP 0.351 - 1.031	SAFTY/TRAFF Intrseclmpr BINGHAM COUNTY		CN PE RW	5 - -	STP-R	-	-	-	-	3,174	-	3,174	2,941	-	233		
						-	-	-	-	-	-	705	654	-	51		
						-	-	243	-	-	-	243	226	-	17		
SH 36, MINK CR BR, FRANKLIN CO 12887 MP 8.552 - 8.552	BR/APPRS BrRepl STATE OF IDAHO (ITD)	RSTR-BR	SR# 79.1 STP	5 - -	CN PE RW	-	586	-	-	-	-	586	542	44	-		
						-	-	-	-	-	-	100	93	7	-		
						-	-	-	-	-	-	-	-	-	-	B	
OFFSYS, LITTLE INDIAN RD RECNSTRCTN, FORT HALL 13571 MP 0 - 1.5	RECONST/R Gr&Dr NORTHWESTERN BAND OF SHOSH		CN PE RW	5 - -	PLH	1,000	-	-	-	-	-	1,000	1,000	-	-		
						-	-	-	-	-	-	-	-	-	-		
						-	-	-	-	-	-	-	-	-	-		
STATE, FY15 D5 TURNBAYS 13823 MP 0 - 0	SAFTY/TRAFF TurnBay STATE OF IDAHO (ITD)	SAFETY	HSIP (S)	5 - -	CN PE RW	-	989	-	-	-	-	989	917	72	-		
						-	-	-	-	-	-	290	268	22	-		
						-	-	-	-	-	-	-	-	-	-		
I 15, ROSE RD IC, BINGHAM CO 14002 MP 97.681 - 97.681	BR/APPRS BrRepl STATE OF IDAHO (ITD)	RSTR-BR	SR# 45.1 BR(S)	5 - -	CN PE & PC RW	-	-	255	156	-	10,392	-	10,392	9,589	803	-	
						-	-	-	-	-	-	411	380	31	-		
						-	-	-	743	-	-	743	686	57	-	W	
US 89, DINGLE POND MITIGATION 14011 MP 20.404 - 20.404	ENV PRESV Env STATE OF IDAHO (ITD)	RESTORE	NH	5 - -	CN PE RW	485	-	-	-	-	-	485	449	36	-		
						400	-	-	-	-	-	400	371	29	-		
						100	-	-	-	-	-	100	93	7	-		



FY 2014 - 2018 ITIP

Outside BTPO MPA

Individually Listed Projects per 23 CFR 450.216(j)

Prog Grp: Highway Projects (System)

Sort: District, KeyNo (STIP Sort)

District 5 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)							LIFETIME DIRECT COSTS BY PROGRAM					
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	NOTES	
					CN	1,485	8,315	-	-	13,566	-	23,366	21,709	955	702		
					PE	443	255	156	-	-	-	2,573	2,388	89	96		
					RW	158	-	243	743	-	-	1,144	1,059	64	21		
					Total	2,086	8,570	399	743	13,566	-	27,083	25,156	1,108	819		
					Federal	2,010	7,966	369	686	12,530	-						
					ITD	72	135	12	57	803	-						
					Other	4	469	18	-	233	-						
					Non-Fed%	3.66%	7.05%	7.49%	7.73%	7.64%	-						
					Non-Part.	-	-	-	-	-	-						

Notes:

(M): 1-R Pavement Rehabilitation
SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition



FY 2014 - 2018 ITIP
Outside BTPO MPA

Prog Grp: Transit Projects (System)
Sort: District, KeyNo (STIP Sort)

District 5 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES																																																																																																																																																																																
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5A.L005, POCATELLO REGIONAL TRANSIT, DEMAND RE 14290 MP 0 - 0	PUB TRANS	Transit Admin/ POCATELLO REGIONAL TRANSIT	CN PE RW	5311	TRNS-OPS	5	237	-	-	-	-	-	-	237	237	-	-																																																																																																																																																																																	
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5B.L011, POCATELLO REGIONAL TRANSIT, DEMAND RE 14291 MP 0 - 0	PUB TRANS	Transit Admin/ POCATELLO REGIONAL TRANSIT	CN PE RW	5311	TRNS-OPS	5	89	-	-	-	-	-	-	89	89	-	-																																																																																																																																																																																	
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5C.L014, POCATELLO REGIONAL TRANSIT, DEMAND RE 14292 MP 0 - 0	PUB TRANS	Transit Admin/ POCATELLO REGIONAL TRANSIT	CN PE RW	5311	TRNS-OPS	5	135	-	-	-	-	-	-	135	135	-	-																																																																																																																																																																																	
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5D.L015, POCATELLO REGIONAL TRANSIT, DEMAND RE 14293 MP 0 - 0	PUB TRANS	Transit Admin/ POCATELLO REGIONAL TRANSIT	CN PE RW	5311	TRNS-OPS	5	259	-	-	-	-	-	-	259	259	-	-																																																																																																																																																																																	
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5D.L016, POCATELLO REGIONAL TRANSIT, CAPITAL PU 14294 MP 0 - 0	PUB TRANS	Transit Admin/ POCATELLO REGIONAL TRANSIT	CN PE RW	5310 SURb	TRNS-OPS	5	48	-	-	-	-	-	-	48	48	-	-																																																																																																																																																																																	
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Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 5 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
11762	AERO, DOWNEY, PAVEMENT REHABILITATION		5	MP 0 - 0	APT DEV	PaveRehab	CN	24	-	-	-	-	-	24	-	-	24	
	DOWNEY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12148	AERO, MALAD CITY, LIGHTING UPGRADE		5	MP 0 - 0	APT DEV	NewPave	CN	-	30	-	-	-	-	30	-	-	30	
	ONEIDA COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12688	AERO, POCATELLO, REHABILITATE APRON		5	MP 0 - 0	APT DEV	PaveRehab	CN	1,067	-	-	-	-	-	1,067	960	-	107	
	POCATELLO						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12690	AERO, ROCKFORD, PAVEMENT REHABILITATION		5	MP 0 - 0	APT DEV	PaveRehab	CN	25	-	-	-	-	-	25	-	-	25	
	BINGHAM COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12691	AERO, SODA SPRINGS, REHABILITATE PAVEMENT		5	MP 0 - 0	APT DEV	PaveRehab	CN	-	26	-	-	-	-	26	-	-	26	
	SODA SPRINGS						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12692	AERO, ABERDEEN, ACQUIRE LAND		5	MP 0 - 0	APT DEV	NewPave	CN	-	411	-	-	-	-	411	370	-	41	
	ABERDEEN						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12693	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT		5	MP 0 - 0	APT DEV	PaveRehab	CN	-	26	-	-	-	-	26	-	-	26	
	POWER COUNTY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12696	AERO, DOWNEY, PAVEMENT REHABILITATION		5	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	24	-	-	24	-	-	24	
	DOWNEY						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	24	-	-	-	-	-	
12697	AERO, POCATELLO, REHAB. APRON		5	MP 0 - 0	APT DEV	NewPave	CN	-	224	-	-	-	-	224	202	-	22	
	POCATELLO						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12700	AERO, SODA SPRINGS, REHABILITATE PAVEMENT		5	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	26	-	-	26	-	-	26	
	SODA SPRINGS						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	26	-	-	-	-	-	
13192	AERO, BANCROFT, REHAB RUNWAY, TAXIWAY, AND A		5	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	23	-	-	-	23	-	-	23	
	BANCROFT						PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 5 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
13193	AERO, BEAR LAKE, REHABILITATE RUNWAY, TAXIWAY,	MP 0 - 0 BEAR LAKE COUNTY	APT DEV APT-MTNC	PaveRehab GA-APT	CN	-	-	400	-	-	-	400	360	-	40	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
13194	AERO, POCATELLO, REHABILITATE TAXIWAY, RELOCA	MP 0 - 0 POCATELLO	APT DEV APT-MTNC	PaveRehab PR-APT	CN	-	-	686	-	-	-	686	617	-	69	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
13675	AERO, POCATELLO, REHABILITATE RUNWAY, RELOCA	MP 0 - 0 POCATELLO	APT DEV APT-MTNC	PaveRehab PR-APT	CN	-	-	389	-	-	-	389	350	-	39	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
13676	AERO, AMERICAN FALLS, REHABILITATE PAVEMENT	MP 0 - 0 POWER COUNTY	APT DEV APT-MTNC	PaveRehab CA-APT	CN	-	-	26	-	-	-	26	-	-	26	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14158	AERO, ABERDEEN, ENVIRONMENTAL ASSESSMENT	MP 0 - 0 ABERDEEN	APT PLN APT-PLAN	Land GA-APT	CN	111	-	-	-	-	-	111	100	-	11	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14159	AERO, BEAR LAKE, MASTER PLAN	MP 0 - 0 BEAR LAKE COUNTY	APT PLN APT-PLAN	Land GA-APT	CN	100	-	-	-	-	-	100	90	-	10	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14160	AERO, PRESTON, INSTALL FENCING	MP 0 - 0 FRANKLIN COUNTY	APT DEV APT-NEW	NewPave GA-APT	CN	53	-	-	-	-	-	53	48	-	5	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14161	AERO, POCATELLO, CONSTRUCT TAXIWAY, INSTALL P	MP 0 - 0 POCATELLO	APT DEV APT-NEW	NewPave PR-APT	CN	-	836	-	-	-	-	836	752	-	84	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14162	AERO, BLACKFOOT, REHABILITATE TAXIWAY	MP 0 - 0 BLACKFOOT	APT DEV APT-MTNC	PaveRehab GA-APT	CN	-	-	528	-	-	-	528	475	-	53	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14163	AERO, POCATELLO, ACQUIRE SRE	MP 0 - 0 POCATELLO	APT DEV APT-NEW	NewPave PR-APT	CN	-	-	130	-	-	-	130	117	-	13	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14164	AERO, POCATELLO, SMS STUDY	MP 0 - 0 POCATELLO	APT PLN APT-PLAN	Land PR-APT	CN	-	-	250	-	-	-	250	225	-	25	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 5 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14165	AERO, PRESTON, ENVIRONMENTAL ASSESSMENT	MP 0 - 0 FRANKLIN COUNTY	APT PLN	Land APT-PLAN	CN PE RW	-	-	67	-	-	-	67	60	-	7	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14166	AERO, BEAR LAKE, INSTALL AWOS	MP 0 - 0 BEAR LAKE COUNTY	APT DEV	NewPave APT-NEW	CN PE RW	-	-	167	-	-	-	167	150	-	17	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14167	AERO, POCATELLO, ACQUIRE SRE	MP 0 - 0 POCATELLO	APT DEV	NewPave APT-NEW	CN PE RW	-	-	300	-	-	-	300	270	-	30	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14168	AERO, POCATELLO, MASTER PLAN	MP 0 - 0 POCATELLO	APT PLN	Land APT-PLAN	CN PE RW	-	-	300	-	-	-	300	270	-	30	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14169	AERO, PRESTON, ACQUIRE LAND	MP 0 - 0 FRANKLIN COUNTY	APT DEV	NewPave APT-NEW	CN PE RW	-	-	63	-	-	-	63	57	-	6	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14170	AERO, ABERDEEN, CONSTRUCT RUNWAY, ACCESS	MP 0 - 0 ABERDEEN	APT DEV	NewPave APT-NEW	CN PE RW	-	-	-	2,325	-	-	2,325	2,092	-	233	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14171	AERO, BLACKFOOT, INSTALL MITL, BEACON	MP 0 - 0 BLACKFOOT	APT DEV	NewPave APT-NEW	CN PE RW	-	-	378	-	-	-	378	340	-	38	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14172	AERO, POCATELLO, CONSTRUCT TAXIWAY	MP 0 - 0 POCATELLO	APT DEV	NewPave APT-NEW	CN PE RW	-	-	6,300	-	-	-	6,300	5,670	-	630	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	
14173	AERO, PRESTON, REHABILITATE RUNWAY, UPGRADE	MP 0 - 0 FRANKLIN COUNTY	APT DEV	PaveRehab APT-MTNC	CN PE RW	-	-	2,364	-	-	-	2,364	2,128	-	236	
						-	-	-	-	-	-	-	-	-	-	
						-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 5 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES		
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER		
					CN	1,380	1,553	2,084	1,295	11,367	-	17,679	15,703	-	1,976		
					PE	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-		
					Total	1,380	1,553	2,084	1,295	11,367	-	17,679	15,703	-	1,976		
					Federal	1,198	1,324	1,855	1,097	10,230	-						
					ITD	-	-	-	-	-	-						
					Other	182	229	229	198	1,137	-						
					Non-Fed%	13.20%	14.75%	10.99%	15.28%	10.00%							
					Non-Part.	-	-	-	-	-	-						

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

Approved:
JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
9/19/2013

FY 2014 - 2018 ITIP

Outside BMPO MPA

Individually Listed Projects per 23 CFR 450.216(j)

Prog Grp: Highway Projects (System)

Sort: District, KeyNo (STIP Sort)

District 6 Highways Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
US 20, THORNTON IC, MADISON CO M 08454 MP 328.224 - 328.97	RECONST/R IC	STATE OF IDAHO (ITD)	EXPAND	NH	CN	-	-	14,119	-	-	-	14,119	13,082	1,037	-	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	3,433	-	-	-	7,770	7,201	569	-	
SH 33, VICTOR MAIN ST IMPROVEMENTS M 09560 MP 148.65 - 150.7	SAFTY/TRAF TraffSgnl	STATE OF IDAHO (ITD)	SAFETY	HSIP (S)	CN	1,290	-	-	-	-	-	1,290	1,195	95	-	
					PE	-	-	-	-	-	-	-	-	-	-	P
					RW	-	-	-	-	-	-	-	-	-	-	
STC-6786, 5000 S; US 20 TO ARCHER LYMAN HWY 11681 MP 98.57 - 99.999	NEW RTE BST	MADISON COUNTY	STP-R	CN	-	-	-	-	-	2,466	-	2,466	2,285	-	181	
					PE	-	-	-	-	-	-	414	384	-	30	
					RW	230	-	-	-	-	-	230	213	-	17	
OFFSYS, E 1300 N, ORA BR, FREMONT CO M 12122 MP 101.224 - 101.565	BR/APPRS BrRepl	FREMONT COUNTY	SR# 27.7	CN	-	-	-	-	-	5,843	-	5,843	5,413	-	430	
					PE	-	-	-	-	-	-	200	185	-	15	
					RW	-	-	56	-	-	-	56	52	-	4	
US 20B, DEL RIO BR, FREMONT CO 12479 MP 348.114 - 348.114	BR/APPRS BrRepl	STATE OF IDAHO (ITD)	SR# 11.1	CN	5,600	-	-	-	-	-	-	5,600	5,189	411	-	
					PE	-	-	-	-	-	-	350	324	26	-	
					RSTR-BR	SR# 11.1	RSTR-BR	BR(S)	RW	-	-	-	-	-	-	B
SH 31, W PINE CR BR, BONNEVILLE CO M 12883 MP 9.472 - 9.472	BR/APPRS BrRepl	STATE OF IDAHO (ITD)	SR# 46.5	CN	-	586	-	-	-	-	-	586	542	44	-	
					PE	-	-	-	-	-	-	475	232	243	-	
					RSTR-BR	SR# 46.5	RSTR-BR	BR(S)	RW	-	-	-	-	-	-	B
SH 32, BADGER CR BR, TETON CO 13399 MP 2.785 - 2.785	BR/APPRS DeckRepl	STATE OF IDAHO (ITD)	SR# 63.7	CN	-	-	-	723	-	-	-	723	670	53	-	
					PE	45	31	16	-	-	-	142	132	10	-	
					RSTR-BR	SR# 63.7	RSTR-BR	STP	RW	-	104	-	97	7	-	B
Notes:					CN	6,890	586	14,119	723	8,309	-	30,627	28,376	1,640	611	
(M): 1-R Pavement Rehabilitation					PE	45	31	16	-	-	-	1,581	1,257	279	45	
SR: Bridge Sufficiency Rating (low number = poor condition)					RW	230	-	3,593	-	-	-	8,160	7,563	576	21	
1: Project is also shown in a Metropolitan Transportation Improvement Program					Total	7,165	617	17,728	723	8,309	-	40,368	37,196	2,495	677	
2: Project is being advance constructed with non-federal funds					Federal	6,639	572	16,427	670	7,699	-					
G: Project is grouped in STIP					ITD	509	45	1,297	53	-	-					
B: Project addresses Bridge DOH Strategic Needs					Other	17	-	4	-	610	-					
C: Project addresses Congestion DOH Strategic Needs					Non-Fed%	7.34%	7.34%	7.34%	7.34%	7.34%	-					
P: Project addresses Pavement DOH Strategic Needs					Non-Part.	-	-	-	-	-	-					
S: Project addresses Safety DOH Strategic Needs																
W: Work zone safety priority																
* Contingent upon successful application for funds																
Phases:																
CN - Construction includes utilities, construction engineering, and purchases																
PE - Preliminary Engineering listed as PE & PC if consultant costs exist																
RW - Right-Of-Way Acquisition																

District 6 Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands FA Only) (NOT CURRENT CONSTRUCTION PRICES)							LIFETIME DIRECT COSTS BY PROGRAM				NOTES
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
6.D013, VALLEY VISTA CARE CORP, CAPITAL PURCHASE 14311	Transit Capital			6	CN	36	-	-	-	-	-	36	36	-	-	
VALLEY VISTA CARE CORPORATION	TRNS-CAP	5310 S Urb			PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
6B.L023, DRIGGS-JACKSON COMMUTER SERVICE, INT 14312	Transit Capital			6	CN	45	-	-	-	-	-	45	45	-	-	
SOUTHERN TETON AREA RAPID TR	TRNS-CAP	5311			PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
6B.L026, VICTOR/DRIGGS TO GRAND TARGHEE, FIXED 14313	MP 0 - 0	PUB TRANS	Transit Admin/ DRIGGS	6	CN	61	-	-	-	-	-	61	61	-	-	
			TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
6B.L029, PARK AND RIDE LOTS WITHIN LMMN 6B, OTHE 14314	Transit Capital			6	CN	28	-	-	-	-	-	28	28	-	-	
TETON COUNTY	TRNS-CAP	5311			PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
6B.L036, START, CAPTIAL PURCHASE, INTERCITY 14315	Transit Capital			6	CN	368	-	-	-	-	-	368	368	-	-	
SOUTHERN TETON AREA RAPID TR	TRNS-CAP	5311			PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
Notes:					CN	538	-	-	-	-	-	538	538	-	-	
(M): 1-R Pavement Rehabilitation					PE	-	-	-	-	-	-	-	-	-	-	
SR: Bridge Sufficiency Rating (low number = poor condition)					RW	-	-	-	-	-	-	-	-	-	-	
1: Project is also shown in a Metropolitan Transportation Improvement Program					Total	538	-	-	-	-	-	538	538	-	-	
2: Project is being advance constructed with non-federal funds					Federal	538	-	-	-	-	-					
G: Project is grouped in STIP					ITD	-	-	-	-	-	-					
B: Project addresses Bridge DOH Strategic Needs					Other	-	-	-	-	-	-					
C: Project addresses Congestion DOH Strategic Needs					Non-Fed%	0.00%	-	-	-	-	-					
P: Project addresses Pavement DOH Strategic Needs					Non-Part.	-	-	-	-	-	-					
S: Project addresses Safety DOH Strategic Needs																
W: Work zone safety priority																
* Contingent upon successful application for funds																
Phases:																
CN - Construction includes utilities, construction engineering, and purchases																
PE - Preliminary Engineering listed as PE & PC if consultant costs exist																
RW - Right-Of-Way Acquisition																

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 6 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
11769	AERO, DUBOIS, DUST ABATEMENT MP 0 - 0		6	Aero, Dubois, Dust Abatement	APT DEV	PaveRehab	CN	-	10	-	-	-	-	10	-	-	10	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12150	AERO, RIGBY, EXTEND TAXIWAY MP 0 - 0		6	Aero, Rigby, Extend Taxiway	APT DEV	NewPave	CN	70	-	-	-	-	-	70	-	-	70	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12717	AERO, ARCO, PAVEMENT REHABILITATION - APRON MP 0 - 0		6	Aero, Arco, Pavement Rehabilitation - Apron	APT DEV	PaveRehab	CN	-	-	-	333	-	-	333	300	-	33	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12718	AERO, CHALLIS, LAND ACQUISITION MP 0 - 0		6	Aero, Challis, Land Acquisition	APT DEV	NewPave	CN	320	-	-	-	-	-	320	288	-	32	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12720	AERO, IDAHO FALLS, ACQUIRE LAND, SNOW REMOVAL MP 0 - 0		6	Aero, Idaho Falls, Acquire Land, Snow Removal	APT DEV	NewPave	CN	1,833	-	-	-	-	-	1,833	1,650	-	183	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12725	AERO, CHALLIS, CONSTRUCT PARALLEL TAXIWAY MP 0 - 0		6	Aero, Challis, Construct Parallel Taxiway	APT DEV	NewPave	CN	-	-	-	-	650	-	650	585	-	65	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12726	AERO, IDAHO FALLS, RELOCATE DEICING DECONTAMI MP 0 - 0		6	Aero, Idaho Falls, Relocate Deicing Decontami	APT DEV	NewPave	CN	-	1,256	-	-	-	-	1,256	1,130	-	126	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12728	AERO, RIGBY, PAVEMENT REHAB. MP 0 - 0		6	Aero, Rigby, Pavement Rehab.	APT DEV	PaveRehab	CN	-	50	-	-	-	-	50	-	-	50	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12729	AERO, SALMON, APRON REHABILITATION MP 0 - 0		6	Aero, Salmon, Apron Rehabilitation	APT DEV	PaveRehab	CN	-	167	-	-	-	-	167	150	-	17	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
12730	AERO, ST. ANTHONY, CONSTRUCT APRON MP 0 - 0		6	Aero, St. Anthony, Construct Apron	APT DEV	NewPave	CN	-	80	-	-	-	-	80	-	-	80	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	
13195	AERO, ARCO, PAVEMENT REHABILITATION - RUNWAY MP 0 - 0		6	Aero, Arco, Pavement Rehabilitation - Runway	APT DEV	PaveRehab	CN	-	167	-	-	-	-	167	150	-	17	
							PE	-	-	-	-	-	-	-	-	-	-	
							RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 6 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER
13196	AERO, DRIGGS, REHABILITATE RUNWAY, TAXIWAY, AP	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	-	2,111		2,111	1,900	-	211
	DRIGGS				PE	-	-	-	-			-	-	-	-
					RW	-	-	-	-			-	-	-	-
13197	AERO, DUBOIS, REHAB RUNWAY, TAXIWAY, AND APRO	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	-	-	23		23	-	-	23
	DUBOIS				PE	-	-	-	-			-	-	-	-
					RW	-	-	-	-			-	-	-	-
13198	AERO, HOWE, REHAB RUNWAY, TAXIWAY, AND APRON	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	23	-	-		23	-	-	23
	BUTTE COUNTY				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13199	AERO, LEADORE, REHAB RUNWAY, TAXIWAY, AND AP	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	23	-	-		23	-	-	23
	LEMHI COUNTY				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13200	AERO, MACKAY, REHAB RUNWAY, TAXIWAY, APRON,	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	38	-	-		38	-	-	38
	MACKAY				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13201	AERO, SALMON, APRON REHABILITATION	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	1,417	-	-		1,417	1,275	-	142
	LEMHI COUNTY				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13202	AERO, IDAHO FALLS, REHABILITATE TAXIWAY	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	1,833	-	-		1,833	1,650	-	183
	IDAHO FALLS				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13677	AERO, IDAHO FALLS, REHAB APRON AND NAVAIDS	MP 0 - 0	APT DEV	PaveRehab	CN	-	-	1,067	-	-		1,067	960	-	107
	IDAHO FALLS				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
13678	AERO, REXBURG, INSTALL MITL	MP 0 - 0	APT DEV	NewPave	CN	-	-	-	-	333		333	300	-	33
	REXBURG				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
14174	AERO, DRIGGS, ACQUIRE LAND	MP 0 - 0	APT DEV	NewPave	CN	856	-	-	-	-		856	770	-	86
	DRIGGS				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-
14175	AERO, REXBURG, REHABILITATE APRON, TAXIWAY	MP 0 - 0	APT DEV	PaveRehab	CN	2,250	-	-	-	-		2,250	2,025	-	225
	REXBURG				PE	-	-		-			-	-	-	-
					RW	-	-		-			-	-	-	-

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

District 6 Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
14176	AERO, CHALLIS, REHABILITATE RUNWAY, RELOCATE MP 0 - 0	APT DEV CHALLIS	PaveRehab APT-MTNC	6 GA-APT	CN	-	-	2,782	-	-	-	2,782	2,504	-	278	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14177	AERO, DRIGGS, ACQUIRE LAND MP 0 - 0	APT DEV DRIGGS	NewPave APT-NEW	6 GA-APT	CN	-	-	1,111	-	-	-	1,111	1,000	-	111	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14178	AERO, REXBURG, REHABILITATE RUNWAY, TAXIWAY, MP 0 - 0	APT DEV	PaveRehab APT-MTNC	6 GA-APT	CN	-	-	614	-	-	-	614	553	-	61	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14179	AERO, IDAHO FALLS, VOR MP 0 - 0	APT DEV	NewPave APT-NEW	6 PR-APT	CN	-	-	693	-	-	-	693	624	-	69	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14180	AERO, IDAHO FALLS, REHABILITATE TAXIWAY MP 0 - 0	APT DEV	PaveRehab APT-MTNC	6 PR-APT	CN	-	-	-	-	4,960	-	4,960	4,464	-	496	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	
14181	AERO, SALMON, REHABILITATE APRON MP 0 - 0	APT DEV	PaveRehab APT-MTNC	6 GA-APT	CN	-	-	-	-	2,000	-	2,000	1,800	-	200	
					PE	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	

Notes:

(M): 1-R Pavement Rehabilitation

SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

CN	5,329	1,730	7,841	2,093	10,077	-	27,070	24,078	-	2,992
PE	-	-	-	-	-	-	-	-	-	-
RW	-	-	-	-	-	-	-	-	-	-
Total	5,329	1,730	7,841	2,093	10,077	-	27,070	24,078	-	2,992
Federal	4,733	1,431	6,981	1,884	9,049	-				
ITD	-	-	-	-	-	-				
Other	596	299	860	209	1,028	-				
Non-Fed%	11.18%	17.28%	10.96%	10.00%	10.21%	-				
Non-Part.	-	-	-	-	-	-				

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Highways Project List

Individually Listed Projects per 23 CFR 450.216(j)
 Prog Grp: Highway Projects (System)
 Sort: District, KeyNo (STIP Sort)

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	PHASE	Scheduled Costs (Dollars in Thousands with Match) (See AvP for dollar units for each program)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
						2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
LOCAL, TAP URBAN & RURAL SET-ASIDE STAP0 MP 0 - 0	ENV PRESV MISCELLANEOUS	Misclmpr	Stwd	CN	CN	3,390	3,711	3,711	3,711	3,711		18,234	16,897	-	1,337	
		TAP-U/R		PE		-	-	-	-	-		-	-	-	-	
				RW		-	-	-	-	-		-	-	-	-	
LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE M SUL0 MP 0 - 0	PLAN/STUDY PI		Stwd	CN	CN	2,750	-	-	(2,750)	-		-	-	-	-	
				PE		-	-	-	-	-		-	-	-	-	
STATE OF IDAHO (ITD)	EXPAND		STP	RW		-	-	-	-	-		-	-	-	-	
LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE M SUL0 MP 0 - 0	PLAN/STUDY PI		Stwd	CN	CN	(2,750)	-	-	2,750	-		-	-	-	-	
				PE		-	-	-	-	-		-	-	-	-	
STATE OF IDAHO (ITD)			STP-U	RW		-	-	-	-	-		-	-	-	-	

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

CN	3,390	3,711	3,711	3,711	3,711	3,711	-
PE	-	-	-	-	-	-	-
RW	-	-	-	-	-	-	-
Total	3,390	3,711	3,711	3,711	3,711	3,711	-
Federal	3,141	3,439	3,439	3,439	3,439	3,439	-
ITD	-	-	-	-	-	-	-
Other	249	272	272	272	272	272	-
Non-Fed%	7.34%	7.34%	7.34%	7.34%	7.34%	7.34%	-
Non-Part.	-	-	-	-	-	-	-

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Transit Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands FA Only) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
							PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
TRANSIT, STATEWIDE TRANSIT CAPITAL 13284	Transit Capital STATE OF IDAHO (ITD)		Stwd	CN	576	576	576	576	-	-	-	-	-	2,304	2,304	-	-	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE TRANSIT STATE ADMIN 13285	5310		Stwd	CN	63	63	63	63	-	-	-	-	-	252	252	-	-	
MP 0 - 0	PUB TRANS	Transit State A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE TRANSIT ADMIN/CAPITAL/OPS/P 13298	5311		Stwd	CN	4,176	4,176	4,176	4,176	-	-	-	-	-	16,704	16,704	-	-	
MP 0 - 0	PUB TRANS	Transit Admin/		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE TRANSIT STATE ADMIN 5311 13300	5311		Stwd	CN	876	876	876	876	-	-	-	-	-	3,504	3,504	-	-	
MP 0 - 0	PUB TRANS	Transit State A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE RURAL TECHNICAL ASSISTANC 13301	5311(b)(2)		Stwd	CN	127	127	127	127	-	-	-	-	-	508	508	-	-	
MP 0 - 0	PUB TRANS	Rural Tech Assi		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE TRANSIT ADMIN/CAPITAL/OPS/P 13302	5311(f)		Stwd	CN	876	876	876	876	-	-	-	-	-	3,504	3,504	-	-	
MP 0 - 0	PUB TRANS	Transit Admin/		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE RURAL JOB ACCESS REVERSE 13312	5316 Rur		Stwd	CN	272	272	272	272	-	-	-	-	-	1,088	1,088	-	-	
MP 0 - 0	PUB TRANS	ST-Wide Job A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE RURAL ADMINISTRATION 5311 13313	5316 Rur		Stwd	CN	31	31	31	31	-	-	-	-	-	124	124	-	-	
MP 0 - 0	PUB TRANS	Transit State A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE SMALL URBAN JOB ACCESS RE 13316	5316 SUrb		Stwd	CN	341	341	341	341	-	-	-	-	-	1,364	1,364	-	-	
MP 0 - 0	PUB TRANS	ST-Wide Job A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE SMALL URBAN ADMINISTRATION 13317	5316 SUrb		Stwd	CN	38	38	38	38	-	-	-	-	-	152	152	-	-	
MP 0 - 0	PUB TRANS	Transit State A		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE RURAL NEW FREEDOMS 13324	5317 Rur		Stwd	CN	117	117	117	117	-	-	-	-	-	468	468	-	-	
MP 0 - 0	PUB TRANS	ST-Wide New F		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Transit Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)					LIFETIME DIRECT COSTS BY PROGRAM				NOTES	
							2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
TRANSIT, STATEWIDE RURAL ADMINISTRATION 13325 MP 0 - 0	PUB TRANS	Transit State A		Stwd	CN	17	17	17	17	-	-		68	68	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5317 Rur			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE SMALL URBAN NEW FREEDOMS 13328 MP 0 - 0	PUB TRANS	ST-Wide New F		Stwd	CN	179	179	179	179	-	-		716	716	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5317 SURb			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE SMALL URBAN ADMINISTRATION 13329 MP 0 - 0	PUB TRANS	Transit State A		Stwd	CN	20	20	20	20	-	-		80	80	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5317 SURb			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, PROVIDE INTERCITY SERVICES 14320 MP 0 - 0	PUB TRANS	Transit Admin/		Stwd	CN	1,130	-	-	-	-	-		1,130	1,130	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(f)			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE RURAL TECHNICAL ASSISTANC 14321 MP 0 - 0	PUB TRANS	Rural Tech Assi		Stwd	CN	127	-	-	-	-	-		127	127	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE RURAL AREA FORMULA PROGR 14322 MP 0 - 0	PUB TRANS	Transit State A		Stwd	CN	753	-	-	-	-	-		753	753	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE TRANSIT FOR ELDERLY & DISAB 14323 MP 0 - 0	PUB TRANS	Transit State A		Stwd	CN	40	-	-	-	-	-		40	40	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SURb			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE RURAL AREA FORMULA PROGR 14324 MP 0 - 0	PUB TRANS	Transit State A		Stwd	CN	38	-	-	-	-	-		38	38	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311			PE	-	-	-	-	-	-		-	-	-	-	
TRANSIT, STATEWIDE MOBILITY MANAGEMENT 14325 MP 0 - 0	PUB TRANS	Transit Admin/		Stwd	CN	350	-	-	-	-	-		350	350	-	-	
CCOA – AGING, WEATHERIZATION	TRNS-OPS	5311			PE	-	-	-	-	-	-		-	-	-	-	
					RW	-	-	-	-	-	-		-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Public Transit Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Transit Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM						
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	NOTES	
					CN	10,147	7,709	7,709	7,709	-	-	33,274	33,274	-	-		
					PE	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-		
					Total	10,147	7,709	7,709	7,709	-	-	33,274	33,274	-	-		
					Federal	10,147	7,709	7,709	7,709	-	-						
					ITD	-	-	-	-	-	-						
					Other	-	-	-	-	-	-						
					Non-Fed%	0.00%	0.00%	0.00%	0.00%								
					Non-Part.	-	-	-	-	-	-						

Notes:

(M): 1-R Pavement Rehabilitation
 SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds

G: Project is grouped in STIP

B: Project addresses Bridge DOH Strategic Needs

C: Project addresses Congestion DOH Strategic Needs

P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE	DIST RATING	SPONSOR	PROGRAM	FUND	PHASE	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM				NOTES
								2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
12733	AERO, AIRPORT SUPPLIES AND SMALL PROJECTS		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT DEV	CN	10	-	-	-	-	-	10	-	10	-	
	PaveRehab						PE	-	-	-	-	-	-	-	-	-	-	
	APT-MTNC						RW	-	-	-	-	-	-	-	-	-	-	
12734	AERO, SMALL AIRPORT, PLANNING STUDY		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT PLN	CN	20	-	-	-	-	-	20	-	20	-	
	Land						PE	-	-	-	-	-	-	-	-	-	-	
	APT-PLAN						RW	-	-	-	-	-	-	-	-	-	-	
12735	AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM P		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	SYS PLAN	CN	278	-	-	-	-	-	278	250	28	-	
	TermSec						PE	-	-	-	-	-	-	-	-	-	-	
	AVI-SYS						RW	-	-	-	-	-	-	-	-	-	-	
12736	AERO, AIRPORT SUPPLIES AND SMALL PROJECTS		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT DEV	CN	-	10	-	-	-	-	10	-	10	-	
	PaveRehab						PE	-	-	-	-	-	-	-	-	-	-	
	APT-MTNC						RW	-	-	-	-	-	-	-	-	-	-	
12737	AERO, SMALL AIRPORT, PLANNING STUDY		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT PLN	CN	-	20	-	-	-	-	20	-	20	-	
	Land						PE	-	-	-	-	-	-	-	-	-	-	
	APT-PLAN						RW	-	-	-	-	-	-	-	-	-	-	
12738	AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM P		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	SYS PLAN	CN	-	278	-	-	-	-	278	250	28	-	
	TermSec						PE	-	-	-	-	-	-	-	-	-	-	
	AVI-SYS						RW	-	-	-	-	-	-	-	-	-	-	
13203	AERO, AIRPORT SUPPLIES AND SMALL PROJECTS		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT DEV	CN	-	-	10	-	-	-	10	-	10	-	
	PaveRehab						PE	-	-	-	-	-	-	-	-	-	-	
	APT-MTNC						RW	-	-	-	-	-	-	-	-	-	-	
13204	AERO, SMALL AIRPORT, PLANNING STUDY		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT PLN	CN	-	-	40	-	-	-	40	-	40	-	
	Land						PE	-	-	-	-	-	-	-	-	-	-	
	APT-PLAN						RW	-	-	-	-	-	-	-	-	-	-	
13205	AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM P		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	SYS PLAN	CN	-	-	278	-	-	-	278	250	28	-	
	TermSec						PE	-	-	-	-	-	-	-	-	-	-	
	AVI-SYS						RW	-	-	-	-	-	-	-	-	-	-	
13679	AERO, AIRPORT SUPPLIES AND SMALL PROJECTS		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT DEV	CN	-	-	-	10	-	-	10	-	10	-	
	PaveRehab						PE	-	-	-	-	-	-	-	-	-	-	
	APT-MTNC						RW	-	-	-	-	-	-	-	-	-	-	
13680	AERO, SMALL AIRPORT, PLANNING STUDY		Stwd	STATE OF IDAHO (ITD)	MP 0 - 0	APT PLN	CN	-	-	-	40	-	-	40	-	40	-	
	Land						PE	-	-	-	-	-	-	-	-	-	-	
	APT-PLAN						RW	-	-	-	-	-	-	-	-	-	-	

Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/19/2013

Statewide Aeronautics Project List

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Prog Grp: Aeronautics Projects (System)
 Sort: District, KeyNo (STIP Sort)

ROUTE KEY NO.	PROJECT LOCATION MILEPOST / WORK TYPE	NOTE SPONSOR	DIST PROGRAM	RATING FUND	Scheduled Costs (Year-Of-Expenditure Dollars in Thousands with Match) (NOT CURRENT CONSTRUCTION PRICES)						LIFETIME DIRECT COSTS BY PROGRAM					NOTES
					PHASE	2014	2015	2016	2017	2018	PREL	TOTAL	FA	STATE	OTHER	
13681	AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM P MP 0 - 0 STATE OF IDAHO (ITD)	SYS PLAN TermSec AVI-SYS	Stwd CN PE RW	PU-APT	-	-	-	-	278	-	-	278	250	28	-	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
14182	AERO, SMALL AIRPORT, PLANNING STUDY MP 0 - 0 STATE OF IDAHO (ITD)	APT PLN Land APT-PLAN	Stwd CN PE RW	CA-APT	-	-	-	-	-	60	-	60	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
14183	AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM P MP 0 - 0 STATE OF IDAHO (ITD)	SYS PLAN TermSec AVI-SYS	Stwd CN PE RW	PU-APT	-	-	-	-	278	-	-	278	250	28	-	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
14184	AERO, AIRPORT SUPPLIES AND SMALL PROJECTS MP 0 - 0 STATE OF IDAHO (ITD)	APT DEV PaveRehab APT-MTNC	Stwd CN PE RW	CA-APT	-	-	-	-	-	10	-	10	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	

Notes:

(M): 1-R Pavement Rehabilitation

SR: Bridge Sufficiency Rating (low number = poor condition)

1: Project is also shown in a Metropolitan Transportation Improvement Program

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P: Project addresses Pavement DOH Strategic Needs

S: Project addresses Safety DOH Strategic Needs

W: Work zone safety priority

* Contingent upon successful application for funds

Phases:

CN - Construction includes utilities, construction engineering, and purchases

PE - Preliminary Engineering listed as PE & PC if consultant costs exist

RW - Right-Of-Way Acquisition

CN	308	308	328	328	348	-	1,620	1,250	370	-
PE	-	-	-	-	-	-	-	-	-	-
RW	-	-	-	-	-	-	-	-	-	-
Total	308	308	328	328	348	-	1,620	1,250	370	-
Federal	250	250	250	250	250	-				
ITD	58	58	78	78	98	-				
Other	-	-	-	-	-	-				
Non-Fed%	18.77%	18.77%	23.72%	23.72%	28.10%	-				
Non-Part.	-	-	-	-	-	-				



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name P05181 - Coeur D'Alene
 Program Class Code 31E
 CSTIP Type TIP
 06-JUL-11 Fiscal Year 2011
 Funding Amount 198,332

FIRST PAGE FOR CSTIP

State	16 - Idaho	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
Location	P05181 - Coeur D'Alene	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
PCAS	P0500200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	Coeur d'Alene Admin Cap Bldg-Transpoi	CONS	0	0	0	0	0	0
County	009 - Benewah	PE	5,000	5,000	5,000	5,000	5,000	25,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	5,000	5,000	5,000	5,000	5,000	25,000
PCAS	P0518102	Phase						
Class	R	CE	5,000	0	0	0	0	5,000
Name	Mocelme	CONS	153,000	0	0	0	0	153,000
County	009 - Benewah	PE	25,332	0	0	0	0	25,332
Project Type	RECONS	Z	10,000	0	0	0	0	10,000
Work Type	6	Total	193,332	0	0	0	0	193,332
PCAS	P0518103	Phase						
Class	O	CE	0	0	15,000	0	0	15,000
Name	DeSmet Minor Streets	CONS	0	0	118,100	0	0	118,100
County	009 - Benewah	PE	0	0	65,000	0	0	65,000
Project Type	REHAB	Z	0	0	15,000	0	0	15,000
Work Type	7	Total	0	0	213,100	0	0	213,100
PCAS	P0518104	Phase						
Class	O	CE	0	0	0	15,000	0	15,000
Name	Plummer Minor Streets	CONS	0	0	0	110,000	0	110,000
County	009 - Benewah	PE	0	0	0	73,100	0	73,100
Project Type	REHAB	Z	0	0	0	15,000	0	15,000
Work Type	7	Total	0	0	0	213,100	0	213,100
PCAS	P0520100	Phase						
Class	R	CE	0	0	0	0	15,000	15,000
Name	CDR, Osprey Road	CONS	0	0	0	0	190,000	190,000
County	055 - Kootenai	PE	0	0	0	0	100,000	100,000
Project Type	RECONS	Z	0	0	0	0	15,000	15,000
Work Type	6	Total	0	0	0	0	320,000	320,000
PCAS	P0580600	Phase						
Class	O	CE	0	16,000	0	0	0	16,000
Name	Residential Streets-Worley	CONS	0	157,100	0	0	0	157,100
County	055 - Kootenai	PE	0	25,000	0	0	0	25,000
Project Type	SEALING	Z	0	15,000	0	0	0	15,000
Work Type	S1	Total	0	213,100	0	0	0	213,100
Location Subtotal			198,332	218,100	218,100	218,100	325,000	1,177,632
State Subtotal			198,332	218,100	218,100	218,100	325,000	1,177,632
CSTIP Subtotal			198,332	218,100	218,100	218,100	325,000	1,177,632



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Report Total

198,332

218,100

218,100

218,100

325,000

1,177,632





Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name P04195 - Northwestern Band Shoshoni
Program Class Code 31E
CSTIP Type TIP
01-SEP-11

Fiscal Year 2011
Funding Amount 125,440

FIRST PAGE FOR CSTIP

State	16 - Idaho	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
Location	P04195 - Northwestern Band Shoshoni							
PCAS	P0419501	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Transportation Planning	CONS	0	0	0	0	0	0
County	005 - Bannock	PE	35,000	35,000	35,000	35,000	35,000	175,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	35,000	35,000	35,000	35,000	35,000	175,000
Location Subtotal			35,000	35,000	35,000	35,000	35,000	175,000
State Subtotal			35,000	35,000	35,000	35,000	35,000	175,000
State	49 - Utah	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
Location	P04195 - Northwestern Band Shoshoni							
PCAS	P0409800	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	R	CE	0	0	20,000	2,074	0	22,074
Name	Washakie	CONS	90,440	100,000	80,000	90,000	0	360,440
County	003 - Box Elder	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	2,074	2,074	10,000	0	14,148
Work Type	3	Total	90,440	102,074	102,074	102,074	0	396,662
Location Subtotal			90,440	102,074	102,074	102,074	0	396,662
State Subtotal			90,440	102,074	102,074	102,074	0	396,662
CSTIP Subtotal			125,440	137,074	137,074	137,074	35,000	571,662
Report Total			125,440	137,074	137,074	137,074	35,000	571,662



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name P05182 - Nez Perce Tribe
 Program Class Code 31E
 TIP
 CSTIP Type 09-AUG-11
 Fiscal Year 2011
 Funding Amount 410,630

FIRST PAGE FOR CSTIP

State	Location	P05182 - Nez Perce Tribe	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
			Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
PCAS	P0518201	O	CE	0	0	0	0	0	0
Class		Nez Perce Admin Cap Bldg- Transportat	CONS	0	0	0	0	0	0
Name		035 - Clearwater	PE	35,000	40,000	40,000	40,000	40,000	195,000
County		PLANING	Z	0	0	0	0	0	0
Project Type		P10	Total	35,000	40,000	40,000	40,000	40,000	195,000
Work Type									
PCAS	P0518202	O	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class		ROAD MAINTENANCE 23 USC 204(c)	CE	0	0	0	0	0	0
Name		069 - Nez Perce	CONS	0	0	0	0	0	0
County		PLANING	PE	0	0	0	0	0	0
Project Type		S1	Z	40,000	102,658	102,658	102,658	102,658	450,632
Work Type			Total	40,000	102,658	102,658	102,658	102,658	450,632
PCAS	P0518203	R	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class		Aht' Wy Egress	CE	0	0	0	0	0	0
Name		069 - Nez Perce	CONS	0	0	0	0	0	0
County		RECONS	PE	30,000	30,000	70,000	72,000	0	202,000
Project Type		I1	Z	34,753	35,795	0	0	0	70,548
Work Type			Total	64,753	65,795	70,000	72,000	0	272,548
PCAS	P0518204	R	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class		Sweetwater Deceleration Lane	CE	0	0	0	0	0	0
Name		069 - Nez Perce	CONS	0	0	0	0	0	0
County		RECONS	PE	5,000	0	0	0	0	5,000
Project Type		Z1	Z	5,000	0	0	0	0	5,000
Work Type			Total	10,000	0	0	0	0	10,000
PCAS	P0518205	B	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class		Cherrylane Bridge	CE	0	0	0	0	0	0
Name		069 - Nez Perce	CONS	0	15,000	30,000	30,000	500,000	575,000
County		REPLACE	PE	0	0	0	0	0	0
Project Type		B16	Z	0	0	0	0	0	0
Work Type			Total	0	15,000	30,000	30,000	500,000	575,000
PCAS	P0518206	O	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class		Transit Facilities	CE	161,950	0	0	0	0	161,950
Name		069 - Nez Perce	CONS	0	0	0	0	0	0
County		NEWCON	PE	0	0	0	0	0	0
Project Type		T2	Z	20,000	0	0	0	0	20,000
Work Type			Total	181,950	0	0	0	0	181,950



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	P05182 - Nez Perce Tribe		
Program Class Code	31E	Fiscal Year	2011
CSTIP Type	TIP 09-AUG-11	Funding Amount	410,630

State	16 - Idaho	Location	P05182 - Nez Perce Tribe	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
				Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
PCAS	P0518207			CE	0	0	30,000	0	0	30,000
Class	R			CONS	0	0	60,000	90,000	0	150,000
Name	Tribal Road			PE	36,000	122,000	0	0	0	158,000
County	069 - Nez Perce			Z	42,927	44,215	45,541	45,540	0	178,223
Project Type	RECONS			Total	78,927	166,215	135,541	135,540	0	516,223
Work Type	I1									
Location Subtotal					410,630	389,668	378,199	380,198	642,658	2,201,353
State Subtotal					410,630	389,668	378,199	380,198	642,658	2,201,353
CSTIP Subtotal					410,630	389,668	378,199	380,198	642,658	2,201,353
Report Total					410,630	389,668	378,199	380,198	642,658	2,201,353



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name P05183 - Kootenai Tribe
 Program Class Code 31E
 CSTIP Type TIP
 09-AUG-11 Fiscal Year 2011
 Funding Amount 88,884

FIRST PAGE FOR CSTIP

State	16 - Idaho	Projects on the CSTIP within this state are listed and subtotalized in this section						
Location	P05183 - Kootenai Tribe	Covers that part of the reservation within the current state.						
PCAS	P0518301	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Kootenai Transportation Planning	CONS	0	0	0	0	0	0
County	021 - Boundary	PE	0	10,000	10,000	10,000	10,000	40,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	0	10,000	10,000	10,000	10,000	40,000
PCAS	P0518302	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Cemetery Road	CONS	21,951	53,000	0	0	0	74,951
County	021 - Boundary	PE	50,200	10,000	0	0	0	60,200
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	3	Total	72,151	63,000	0	0	0	135,151
PCAS	P0550000	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Reservation Safety	CONS	0	0	64,200	64,000	0	128,200
County	021 - Boundary	PE	0	0	0	0	0	0
Project Type	SAFETY	Z	0	0	0	0	0	0
Work Type	P6	Total	0	0	64,200	64,000	0	128,200
PCAS	P05RM183	Phase	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Road Maintenance 23 USC 204(C)	CONS	0	0	0	0	0	0
County	021 - Boundary	PE	0	0	0	0	0	0
Project Type	PLANING	Z	16,733	16,733	16,733	16,733	16,733	83,665
Work Type	3	Total	16,733	16,733	16,733	16,733	16,733	83,665
Location Subtotal			88,884	89,733	90,933	90,733	26,733	387,016
State Subtotal			88,884	89,733	90,933	90,733	26,733	387,016
CSTIP Subtotal			88,884	89,733	90,933	90,733	26,733	387,016
Report Total			88,884	89,733	90,933	90,733	26,733	387,016



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name P04180 - Fort Hall
 Program Class Code 31E
 CSTIP Type TIP
 05-AUG-10

Fiscal Year 2010
 Funding Amount 833,728

FIRST PAGE FOR CSTIP

State	16 - Idaho	Projects on the CSTIP within this state are listed and subtotalized in this section Covers that part of the reservation within the current state.						
Location	P04180 - Fort Hall	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	P0418001	Phase						
Class	R	CE	0	0	0	0	0	0
Name	Bench / Marshall Road	CONS	833,728	0	0	0	0	833,728
County	011 - Bingham	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	833,728	0	0	0	0	833,728
PCAS	P0418002	Phase						
Class	R	CE	0	0	43,290	43,290	43,290	129,870
Name	Little Indian Road	CONS	0	314,248	346,320	346,320	346,320	1,353,208
County	011 - Bingham	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	216,450	206,022	216,450	216,450	855,372
Work Type	7	Total	0	530,698	595,632	606,060	606,060	2,338,450
PCAS	P0418003	Phase						
Class	R	CE	0	0	0	0	86	86
Name	Agency Road / HWY 91 Intersection	CONS	0	0	0	0	76,065	76,065
County	011 - Bingham	PE	0	86,580	0	86,580	0	173,160
Project Type	RECONS	Z	0	86,580	0	0	0	86,580
Work Type	7	Total	0	173,160	0	86,580	76,151	335,891
PCAS	P0418004	Phase						
Class	R	CE	0	0	0	0	86	86
Name	Ross Fork Road	CONS	0	0	0	0	344	344
County	005 - Bannock	PE	0	0	43,290	43,290	21,126	107,706
Project Type	RECONS	Z	0	0	0	0	86	86
Work Type	7	Total	0	0	43,290	43,290	21,126	108,222
PCAS	P0418005	Phase						
Class	R	CE	0	0	0	0	87	87
Name	Agency Campus	CONS	0	0	0	0	346	346
County	011 - Bingham	PE	0	0	64,935	0	85,455	150,390
Project Type	RECONS	Z	0	0	0	0	87	87
Work Type	7	Total	0	0	64,935	0	85,975	150,910
PCAS	P0418006	Phase						
Class	R	CE	0	0	0	0	87	87
Name	Eagle Road	CONS	0	0	0	0	348	348
County	011 - Bingham	PE	0	0	0	0	87	87
Project Type	RECONS	Z	0	0	0	0	87	87
Work Type	7	Total	0	0	0	0	609	609



Indian Reservation Roads Programs
Federal Lands Highway
CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	P04180 - Fort Hall
Program Class Code	31E
CSTIP Type	TIP 05-AUG-10

Fiscal Year 2010
Funding Amount 833,728

State 16 - Idaho
Location P04180 - Fort Hall

Projects on the CSTIP within this state are listed and subtotalized in this section
Covers that part of the reservation within the current state.

PCAS	P0418007	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	Admin Cap Bldg-Transportation Planning	CONS	0	0	0	0	0	0
County	011 - Bingham	PE	0	129,870	129,870	97,797	43,290	400,827
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	0	129,870	129,870	97,797	43,290	400,827
Location Subtotal			833,728	833,728	833,727	833,727	833,727	4,168,637
State Subtotal			833,728	833,728	833,727	833,727	833,727	4,168,637
CSTIP Subtotal			833,728	833,728	833,727	833,727	833,727	4,168,637
Report Total			833,728	833,728	833,727	833,727	833,727	4,168,637